

# **NOTICE OF PUBLIC HEARING**

**NOTICE IS HEREBY GIVEN** that the following entitled proposed ordinance was discussed and submitted at a meeting of the Parish Council of the Parish of Livingston, State of Louisiana, on Thursday, October 9, 2025; and

**NOTICE IS FURTHER GIVEN** that the proposed operating budget, for the 2026 Budget and 2025 Budget amendments, was submitted to the members of the Livingston Parish Council by the Parish Finance Director on behalf of the Parish President and a Public Hearing was ordered as mandated by the Home Rule Charter, Section 5-02, "Operating Budget Preparation and Adoption", and laid over for publication of notice:

## **L.P. ORDINANCE NO. 25-27**

AN ORDINANCE AMENDING THE 2025 BUDGET AND ADOPTING THE 2026 BUDGET OF THE LIVINGSTON PARISH PRESIDENT-COUNCIL RELATIVE TO THE GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL IMPROVEMENT FUNDS.

**NOTICE IS HEREBY FURTHER GIVEN** that on Thursday, December 4, 2025, at six (6:00) o'clock p.m., the Livingston Parish Council will meet at the Livingston Parish Governmental Building, in the Livingston Parish Council Meeting Chambers, located on 20355 Government Boulevard, Livingston, Louisiana, at which time there will be a public hearing on the adoption of the aforesaid ordinance.

*Sandy C. Teal*  
Sandy C. Teal, Council Clerk

*Billy Taylor*  
Billy Taylor, Council Chairman

(As per rules of the Livingston Parish Council, copies of the proposed ordinance and as well as copies of the proposed budget shall be made available for public inspection in the Office of the Livingston Parish Council, Monday through Thursday, from seven o'clock (7:00) a.m. until five o'clock (5:00) p.m. located at the Livingston Parish Governmental Building, Suite B, 20355 Government Boulevard, Livingston, Louisiana 70754)

## NOTICE OF INTRODUCTION OF ORDINANCE

NOTICE IS HEREBY GIVEN that the following entitled ordinance was introduced in writing in the form required for adoption at a meeting of the Parish Council of the Parish of Livingston, State of Louisiana, on Thursday, October 9, 2025, and laid over for publication of notice:

### L.P. ORDINANCE NO. 25-27

AN ORDINANCE AMENDING THE 2025 BUDGET AND ADOPTING THE 2026 BUDGET OF THE LIVINGSTON PARISH PRESIDENT-COUNCIL RELATIVE TO THE GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL IMPROVEMENT FUNDS.

NOTICE IS HEREBY FURTHER GIVEN that the Parish Council of said Parish will meet on Thursday, December 4, 2025, at six (6:00) o'clock p.m., at the Livingston Parish Governmental Building, in the Livingston Parish Council Meeting Chambers, located on 20355 Government Boulevard, Livingston, Louisiana, at which time there will be a public hearing on the adoption of the aforesaid ordinance.

*1/2 Sandy C. Teal*  
Sandy C. Teal, Council Clerk

*1/2 Billy Taylor*  
Billy Taylor, Council Chairman

(As per rules of the Council, copies of the proposed ordinance and as well as copies of the proposed budget shall be made available for public inspection in the Office of the Livingston Parish Council Monday through Thursday from seven o'clock (7:00) a.m. until five o'clock (5:00) p.m. located at the Livingston Parish Governmental Building, Suite B, 20355 Government Boulevard, Livingston, Louisiana 70754. A digital copy of the proposed ordinance is also located on the Livingston Parish Council's website: [www.livingstonparishcouncil.com](http://www.livingstonparishcouncil.com) )

# LIVINGSTON PARISH COUNCIL 2026 Summary 2026 Budgets

	General Fund	Special Revenue	Debt Service	Total
<b>Revenue</b>				
11 Taxes	\$ 1,804,669	\$ 33,737,850	\$ -	\$ 35,542,519
12 Licenses and Permits	2,975,000	24,150	-	2,999,150
13 Intergovernmental Revenues	5,596,500	34,548,876	-	40,145,376
14 Fees	4,599,600	697,487	-	5,297,087
15 Fines and Forfeitures	6,500	1,063,000	-	1,069,500
16 Use of Money and Property	1,300,000	183,000	65,000	1,548,000
17 Miscellaneous Revenue	318,500	663,331	-	981,831
<b>Total Revenue</b>	<b>\$ 16,600,769</b>	<b>\$ 70,917,694</b>	<b>\$ 65,000</b>	<b>\$ 87,583,463</b>

<b>Expenditures</b>				
51 General Government	\$ 11,977,787	\$ 467,760	\$ -	\$ 12,445,547
52 Public Safety	3,930,294	36,256,171	-	40,186,465
53 Public Works	2,420	66,397,628	-	66,400,048
54 Health & Welfare	378,987	1,633,290	-	2,012,277
55 Culture and Recreation	3,300	-	-	3,300
56 Economic Development	300,700	-	-	300,700
59 Debt Service	-	-	3,362,070	3,362,070
<b>Total Expenditures</b>	<b>\$ 16,593,488</b>	<b>\$ 104,754,849</b>	<b>\$ 3,362,070</b>	<b>\$ 124,710,407</b>

Revenue Over (Under) Expenditures \$ 7,281 \$ (33,837,155) \$ (3,297,070) \$ (37,126,944)

<b>Other Financing Sources (Uses)</b>				
18 Transfers In	3,741,803	\$ 500,000	\$ 2,642,890	\$ 6,884,693
18 Transfers In from Component Units	-	-	985,645	985,645
63 Transfers Out To Governmental Fund	\$ (3,519,355)	(12,773,531)	-	(16,292,886)
76 Transfers Out to Enterprise Funds	-	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>\$ 222,448</b>	<b>\$ (12,273,531)</b>	<b>\$ 3,628,535</b>	<b>\$ (8,422,548)</b>

Revenue Over (Under) Expenditures & Other Financing Sources (Uses) 229,729 (46,110,686) 331,465 (45,549,492)

Beginning Fund Balance 29,163,168 131,791,622 1,087,790 162,042,580  
Ending Fund Balance \$ 29,392,896 \$ 85,680,936 \$ 1,419,255 \$ 116,493,087

**LIVINGSTON PARISH COUNCIL**  
**2025 Summary (Amended)**

	General Fund	Special Revenue	Debt Service	Total
<b>Revenue</b>				
11 Taxes	\$ 1,804,669	\$ 33,459,770	\$ -	\$ 35,264,439
12 Licenses and Permits	2,903,000	21,946	-	2,924,946
13 Intergovernmental Revenues	6,736,061	10,452,381	-	17,188,442
14 Fees	4,542,470	404,517	-	4,946,987
15 Fines and Forfeitures	6,200	139,924	-	146,124
16 Use of Money and Property	1,575,000	515,628	-	2,090,628
17 Miscellaneous Revenue	323,929	1,017,066	-	1,340,995
<b>Total Revenue</b>	<b>\$ 17,891,329</b>	<b>\$ 46,011,232</b>	<b>\$ -</b>	<b>\$ 63,902,561</b>
<b>Expenditures</b>				
51 General Government	\$ 11,402,559	\$ 377,751	\$ -	\$ 11,780,310
52 Public Safety	5,404,191	13,304,296	-	18,708,487
53 Public Works	2,632	25,700,446	-	25,703,078
54 Health & Welfare	271,983	2,179,136	-	2,451,119
55 Culture and Recreation	396	-	-	396
56 Economic Development	136,879	-	-	136,879
59 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 17,218,640</b>	<b>\$ 41,561,629</b>	<b>\$ -</b>	<b>\$ 58,780,269</b>
<b>Revenue Over (Under) Expenditures</b>	<b>\$ 672,689</b>	<b>\$ 4,449,603</b>	<b>\$ -</b>	<b>\$ 5,122,292</b>
<b>Other Financing Sources (Uses)</b>				
18 Transfers In	\$ 4,319,814	\$ 695,000	\$ -	\$ 5,014,814
18 Transfers In from Component Units	-	-	-	-
63 Transfers Out To Governmental Fund	(3,360,502)	(2,002,009)	-	(5,362,511)
76 Transfers Out to Enterprise Funds	(130,000)	-	-	(130,000)
<b>Total Other Financing Sources (Uses)</b>	<b>\$ 829,312</b>	<b>\$ (1,307,009)</b>	<b>\$ -</b>	<b>\$ (477,697)</b>
<b>Revenue Over (Under) Expenditures &amp; Other Financing Sources (Uses)</b>	<b>\$ 1,502,001</b>	<b>\$ 3,142,594</b>	<b>\$ -</b>	<b>\$ 4,644,595</b>
<b>Beginning Fund Balance</b>	<b>26,146,870</b>	<b>50,037,998</b>	<b>1,087,790</b>	<b>77,272,658</b>
<b>Ending Fund Balance</b>	<b>\$ 27,648,871</b>	<b>\$ 53,180,592</b>	<b>\$ 1,087,790</b>	<b>\$ 81,917,253</b>