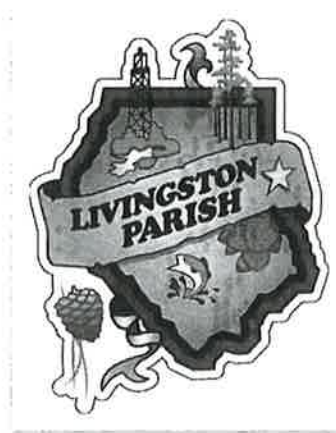


2/18/21

*Final copy  
dated 12/3/20*



**PARISH OF LIVINGSTON**  
**BUDGET REPORT**  
JANUARY 1, 2021

**Excerpt of Minutes from the December 3, 2020 regular meeting of the Livingston Parish Council:**

---

The Chair addressed agenda item(s) number 9, "Parish President's Report"

The Finance Director addressed agenda item 9a, "**Public Hearing and Adoption of L.P. Ordinance No. 20-30**: 2020 Budget Amendments/Adopt 2021 Budget"

The chair opened the Public Hearing and called upon Finance Director, Jennifer Meyers to present the 2020 budget amendments and the 2021 budget. Ms. Meyers stated, that she transferred \$500,000 from the general fund into the road fund for the demolition of condemned property and she moved that expense from the 2020 year to the 2021 year as it would not be spent in the remaining portion of this year. She also moved the \$187,500 that is the combination of the master plan and the master drainage plan expenses to 2021 because that would not be spent as well. The final change Ms. Meyers stated was that she broke out the asphalt overlay program expenses into a line item of its own and this did not alter the dollar amount.

Ms. Meyers then engaged in a lengthy discussion with the Council and Parish President, Layton Ricks.

After much discussion, the Chair called upon the Deputy clerk to read the ordinance by title and having no other Public input from the audience, the chair closed the Public Hearing.

**LPR NO. 20-374**

The following ordinance which was previously introduced in written form required for adoption at a regular meeting of the Livingston Parish Council on November 12, 2020, a summary thereof having been published in the Official Journal together with a notice of public hearing which was held in accordance with said public notice, was brought up for final passage on December 3, 2020 on Motion of Tracy Girlinghouse and seconded by Maurice "Scooter" Keen to **adopt as amended**:

**L.P. ORDINANCE NO. 20 - 30**

AN ORDINANCE AMENDING THE 2020 BUDGET AND ADOPTING THE 2021 BUDGET OF THE LIVINGSTON PARISH PRESIDENT-COUNCIL RELATIVE TO THE GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL IMPROVEMENT FUNDS.

Upon being submitted to a vote, the vote thereon was as follows:

YEAS: MR. KEEN, MR. GIRLINGHOUSE, MR. ARD, MR. MACK, MR. WASCOM, MR. TALBERT, MR. HARRIS, MR. MCMORRIS, MR. DELATTE

NAYS: NONE

ABSENT: NONE

ABSTAIN: NONE

And the ordinance was declared **adopted AS AMENDED** on the 3rd day of December 2020.

(The above and foregoing ordinance, upon final approval by the President, or the Council in case of veto by the President, shall be published in full in the Official Journal by the Clerk of the Council within fifteen (15) days of its adoption and shall be recorded in full in the Livingston Parish Council Ordinance Book No. 5)

---

PARISH OF LIVINGSTON

Table of Contents  
2021 Budgets

Budget Message	1
Budget Summary Schedules	
2021 Combined Funds Schedule	5
2020 Combined Funds Schedule	6
A. General Fund	
General Fund	7
Administrative Fund	13
Animal Control Fund	15
Coroner Fund	16
Adjudicated Property Fund	17
Emergency Reserve Fund	18
B. Special Revenue Funds	
Bingo Fund	19
PEG Fund	20
Fire Protection District #8 Fund	21
Jury Mileage Fund	22
Off Duty Officer Witness Fund	23
Hazard Mitigation Fund	24
Health Unit Fund	25
Mosquito Abatement Fund	27
Mosquito Abatement 2 & 3 Fund	28
Jail Fund	29
Livingston Office of Homeland Security & Emergency Preparedness Fund (LOHSEP)	31
Road Fund	33
Courthouse Fund	35
Parish Transportation Act Fund	36

C. Debt Service Funds	
Jail Debt Service Fund	37
Library Debt Service Fund	38
GOMESA Debt Service Fund	39
Road Debt Service Fund	40
Live Oak Debt Service Fund	41
North Park Debt Service Fund	42
DMV Debt Service Fund	43
Sewer 2 Debt Service Fund	44
Courthouse Debt Service Fund	45
D. Authorized Positions	46



# Parish of Livingston

*OFFICE OF THE PRESIDENT*

LAYTON RICKS

PARISH PRESIDENT

December 3, 2020

To the citizens of Livingston Parish and the Livingston Parish Council:

In accordance with Article V, Section 5-03 of the Livingston Parish Home Rule Charter, the 2021 Operating budget for the Livingston Parish Government is herein presented.

The 2021 Budget has been prepared to maintain all individual funds responsibly and is presented on a line item basis. Each line of revenue and expenditure is identified for your review. Accordingly, the details provided support our effort to remain transparent and financially accountable.

The condition of the national and local economy was one of the factors considered by the Parish's elected officials when setting the 2021 Budget. The Parish's local economy is impacted by many factors. Most notably, the Parish's primary industries and employers are: government, metal fabrication, fire equipment, retail trade, lumber & wood products, manufacturing and construction. While we hope that growth for many of our employers will have a positive impact on our revenue, we remain conservative in our estimates.

Another important factor impacting the Parish's resources has been the continued growth in population during the last 10+ years. As the Parish's population has grown, more demand has been placed on governmental services to include: roads, drainage, health and welfare and public safety. As these demands for services rise, the Parish's financial obligations have risen. This has increased the importance of allocating Parish resources to the areas in the greatest need.

Another major factor affecting the 2021 Budget is the Parish collections for both property and sales taxes, which approximate 44% of budgeted revenues. Fiscal prudence was used in the preparation of the Budget, taking into consideration the state of National, State and local economic conditions.

Operating and Capital Budgets are based on conservative estimates and are summarized as follows:

OPERATING AND CAPITAL BUDGET

Year 2020 compared to Year 2021

	2020 BUDGET	2021 BUDGET
OPERATING BUDGET	Amount	Amount
General	\$ 9,957,854	\$ 13,356,328
Special Revenue	59,656,888	41,563,043
Debt Service	9,468,729	10,009,458
 TOTAL OPERATING BUDGET	 \$ 79,083,471	 \$ 64,928,829

The 2021 Budget provides for the Parish to maintain vital services for the public, including:

- Operation of a first class health unit.
- Operation of a new, safer, state-of-the-art Courthouse facility.
- Operation of a jail system to support public safety activities.
- Operation of an emergency preparedness department for future emergency events.
- Public, Educational, and Governmental (PEG) Access Channel-initiation of a channel to provide valuable and timely information to the public.

In order for the Parish to continue an adequate level of support for existing services and continue to address its growing needs, some of the specific efforts included:

- Resources have been allocated in the areas of Adjudicated Property, Bingo, Mosquito Abatement and Animal Control to meet the needs in the most efficient and effective way possible.

2021 Financial Highlights

*General Fund*

The General Fund is the primary operating fund of the Parish Council and is always classified as a major fund. It is used to account for all activities except those required to be accounted for in other funds. Revenues derived by the General Fund are expected to be approximately \$10.6 million, with projected expenses of \$13.4 million. The General fund also supports other Parish activities that require interfund transfers to other funds, which are projected to be \$2 million on a net basis.

In addition to basic operating expenses, the Parish supports other governmental offices as follows:

Criminal Court	\$ 280,489
District Attorney	\$ 852,613
Clerk of Court	\$ 94,634
Assessor	\$ 5,827
Ward II	\$ 94,563
Justice of the Peace	\$ 141,409
Court	\$ 76,695
Registrar of Voters	\$ 212,900
Elections	\$ 36,038
Coroner	\$ 560,000

*Special Revenue Funds*

Special Revenue Funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for certain purposes. The three major special revenue funds are as follows:

**Health Unit Fund** - This fund accounts for State and Parish health programs. The major means of financing are provided by ad valorem taxes, state revenue sharing, and permits.

The revenues for the health unit are expected to be approximately \$1,610,000 for 2021.

Expenditures and interfund transfers are projected to be approximately \$1,285,000.


**Jail Fund** - This fund accounts for the maintenance and operation of the jail, and transfers to the Jail Debt Service Fund for the repayment of the jail bonds. These activities are funded through sales tax collections.

Revenues are expected to be \$5 million for 2021, primarily from sales tax. Expenditures are projected to be \$3.6 million for 2021. The Parish has formed an advisory committee on jail operations and is working towards eliminating the deficit fund balance over the next several years.

**Road Fund** - This fund account for maintenance of parish wide roads and streets. Major means of financing are provided by sales tax, ad-valorem tax, and state revenue sharing.

The Road fund is expecting approximately \$28.6 million in revenues during 2021 that is largely from property and sales taxes and state grant funds. The Parish operates both a capital outlay and road maintenance program from these funds.

This Budget provides critical services needed by the community. The demand for the related costs of providing these services continues to increase. It is essential that we continue to carefully align community needs with available resources. In short, the real challenge presented to Parish Government is that we make critical decisions at the appropriate time which will result in the best use of the limited resources available to the Parish.

Sincerely,  
  
Parish President



**LIVINGSTON PARISH COUNCIL**  
**2021 Summary**  
**2021 Budgets**

	<u>General Fund</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Total</u>
<b>Revenue</b>				
<b>11 Taxes</b>	\$ 1,200,000	\$ 24,600,000	\$ 425,000	\$ 26,225,000
<b>12 Licenses and Permits</b>	2,850,000	10,100	-	2,860,100
<b>13 Intergovernmental Revenues</b>	2,290,787	22,408,581	-	24,699,367
<b>14 Fees</b>	3,972,500	245,000	-	4,217,500
<b>15 Fines and Forfeitures</b>	20,000	1,600,000	-	1,620,000
<b>16 Use of Money and Property</b>	200,000	72,000	17,350	289,350
<b>17 Miscellaneous Revenue</b>	108,000	11,600	-	119,600
<b>Total Revenue</b>	<u>\$ 10,641,287</u>	<u>\$ 48,947,281</u>	<u>\$ 442,350</u>	<u>\$ 60,030,917</u>
<b>Expenditures</b>				
<b>51 General Government</b>	\$ 10,996,321	\$ 429,659	\$ -	\$ 11,425,980
<b>52 Public Safety</b>	1,912,305	11,887,680	-	13,799,985
<b>53 Public Works</b>	93,168	28,137,752	-	28,230,920
<b>54 Health &amp; Welfare</b>	284,534	1,107,952	-	1,392,486
<b>55 Culture and Recreation</b>	1,500	-	-	1,500
<b>56 Economic Development</b>	68,500	-	-	68,500
<b>59 Debt Service</b>	-	-	10,009,458	10,009,458
<b>Total Expenditures</b>	<u>\$ 13,356,328</u>	<u>\$ 41,563,043</u>	<u>\$ 10,009,458</u>	<u>\$ 64,928,829</u>
<b>Revenue Over (Under) Expenditures</b>	<u>\$ (2,715,041)</u>	<u>\$ 7,384,237</u>	<u>\$ (9,567,108)</u>	<u>\$ (4,897,912)</u>
<b>Other Financing Sources (Uses)</b>				
<b>18 Transfers In</b>	\$ 2,083,973	\$ (2,115,000)	\$ 2,127,386	\$ 2,096,359
<b>18 Transfers In from Component Units</b>	-	-	987,863	987,863
<b>63 Transfers Out To Governmental Fund</b>	92,608	(2,188,967)	-	(2,096,359)
<b>76 Transfers Out to Enterprise Funds</b>	(100,000)	-	-	(100,000)
<b>Total Other Financing Sources (Uses)</b>	<u>\$ 2,076,582</u>	<u>\$ (4,303,967)</u>	<u>\$ 3,115,249</u>	<u>\$ 887,863</u>
<b>Revenue Over (Under) Expenditures &amp; Other Financing Sources (Uses)</b>	(638,460)	3,080,270	(6,451,859)	(4,010,049)
<b>Beginning Fund Balance</b>	21,171,106	7,931,325	10,461,818	39,564,249
<b>Ending Fund Balance</b>	<u>\$ 20,532,646</u>	<u>\$ 11,011,595</u>	<u>\$ 4,009,959</u>	<u>\$ 35,554,200</u>

**LIVINGSTON PARISH COUNCIL  
2020 Summary (Amended)  
2020 Budgets**

	<u>General Fund</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Total</u>
<b>Revenue</b>				
11 Taxes	\$ 1,200,000	\$ 24,600,000	\$ 850,000	\$ 26,650,000
12 Licenses and Permits	2,946,818	16,413	-	2,963,231
13 Intergovernmental Revenues	4,805,404	32,581,753	-	37,387,157
14 Fees	4,063,973	198,987	-	4,262,960
15 Fines and Forfeitures	13,391	1,341,709	-	1,355,100
16 Use of Money and Property	217,964	66,043	24,697	308,704
17 Miscellaneous Revenue	102,086	34,182	-	136,267
<b>Total Revenue</b>	<u>\$ 13,349,635</u>	<u>\$ 58,839,087</u>	<u>\$ 874,697</u>	<u>\$ 73,063,418</u>
<b>Expenditures</b>				
51 General Government	\$ 7,328,831	\$ 470,324	\$ -	\$ 7,799,155
52 Public Safety	2,065,215	26,780,212	-	28,845,427
53 Public Works	98,942	31,206,200	-	31,305,142
54 Health & Welfare	320,908	1,200,152	-	1,521,060
55 Culture and Recreation	1,500	-	-	1,500
56 Economic Development	142,458	-	-	142,458
59 Debt Service	-	-	9,468,729	9,468,729
<b>Total Expenditures</b>	<u>\$ 9,957,854</u>	<u>\$ 59,656,888</u>	<u>\$ 9,468,729</u>	<u>\$ 79,083,471</u>
<b>Revenue Over (Under) Expenditures</b>	<u>\$ 3,391,780</u>	<u>\$ (817,801)</u>	<u>\$ (8,594,032)</u>	<u>\$ (6,020,053)</u>
<b>Other Financing Sources (Uses)</b>				
18 Transfers In	\$ 1,951,000	\$ 2,668,000	\$ 9,205,802	\$ 13,824,802
18 Transfers In from Component Units	-	-	998,311	998,311
22 Bond Issuance/Refunding	-	-	-	-
63 Transfers Out To Governmental Fund	(4,561,535)	(9,263,267)	-	(13,824,802)
76 Transfers Out to Enterprise Funds	(100,000)	-	-	(100,000)
<b>Total Other Financing Sources (Uses)</b>	<u>\$ (2,710,535)</u>	<u>\$ (6,595,267)</u>	<u>\$ 10,204,113</u>	<u>\$ 898,311</u>
<b>Revenue Over (Under) Expenditures &amp; Other Financing Sources (Uses)</b>	<u>\$ 681,246</u>	<u>\$ (7,413,068)</u>	<u>\$ 1,610,081</u>	<u>\$ (5,121,742)</u>
<b>Beginning Fund Balance</b>	20,489,860	15,344,393	8,851,738	44,685,991
<b>Ending Fund Balance</b>	<u>\$ 21,171,106</u>	<u>\$ 7,931,325</u>	<u>\$ 10,461,818</u>	<u>\$ 39,564,249</u>

**LIVINGSTON PARISH COUNCIL**  
**General Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final		2019 Actual	2020 Original	2020 YTD Actual	Estimate Remainder of 2020	2020 Final Adopted Budget	% Chg 2020		% Chg 2021		
					2018 Actual	Adopted Budget						Original	Actual	Original	2021 Projected	Projected/ 2020 Adopted
<b>Revenue</b>																
001	1101	4500	411000	Ad Valorem Taxes	\$ 1,063,106	\$ 1,277,467	\$ 1,158,456	\$ 1,277,467	\$ 52,847	\$ 1,147,153	\$ 1,200,000	-6%	\$ 1,200,000	0%		
001	1103	4500	414020	Cable Television	1,114,599	1,104,248	1,109,000	1,100,000	549,511	549,511	1,099,021	0%	1,100,000	0%		
001	1251	4500	421000	Alcohol & Beer Licenses	9,875	68,306	59,756	40,000	162,774	-	162,774	307%	100,000	-39%		
001	1251	4500	423000	Occupational & Professional	1,132,230	1,071,381	835,739	1,050,000	695,281	40,000	735,281	-30%	750,000	2%		
001	1251	5410	424000	Regulatory/Protective	1,598,858	1,965,850	1,962,990	1,600,000	1,536,573	512,191	2,048,763	28%	2,000,000	-2%		
001	1251	4500	425011	Donations	-	2,500	2,500	-	-	-	-	#DIV/0!	-	#DIV/0!		
001	1351	4500	431010	Federal Grants	1,688,581	1,525,901	874,919	1,317,756	1,368,295	2,057,322	3,425,617	160%	783,550	-77%		
001	1351	4500	433005	Severance Tax Equalization	741,456	757,026	455,048	750,000	218,163	40,000	258,163	-66%	250,000	-3%		
001	52	5200	433300	State Grants	4,208	21,646	31,446	256,932	-	23,927	23,927	-91%	215,342	800%		
001	1351	5350	433310	IGR - DMV Transaction Fee	149,886	123,285	126,033	150,000	39,443	30,000	69,443	-54%	120,000	73%		
001	1354	6180	433315	IGR - Council on Aging Grant	199,388	216,214	205,849	260,000	207,971	92,029	300,000	15%	260,000	-13%		
001	1351	4500	433350	State Shared Revenue	143,101	106,821	107,179	106,821	71,930	35,965	107,895	1%	107,895	0%		
001	1352	5200	433540	IGR - Fire Rebate	541,511	545,829	545,829	550,000	552,825	-	552,825	1%	550,000	-1%		
001	1451	4605	440000	Fees, Charges & Commissions for Services	84,749	87,992	92,814	75,000	97,123	4,223	101,346	35%	100,000	-1%		
001	16	4500	443051	Sales	-	-	-	-	23,000	-	23,000	#DIV/0!	-	-100%		
001	1551	4100	450000	Fines & Forfeitures	8,086	14,746	12,104	10,000	1,430	715	2,146	-79%	10,000	366%		
001	16	4505	461000	Interest Earnings	252,543	326,286	357,209	200,000	113,729	81,235	194,964	-3%	200,000	3%		
001	16	4500	464000	Rents	20,038	18,800	15,975	20,700	4,700	2,500	7,200	-65%	7,500	4%		
001	16	4500	465000	Royalties	1,885,264	2,359,008	2,654,482	2,000,000	1,755,971	877,986	2,633,957	32%	2,600,000	-1%		
001	1454	5865	465001	Contract Supplement - WM	40,000	40,000	40,000	40,000	40,000	-	40,000	0%	40,000	0%		
001	16	4500	467000	Comm on Vend Mac, Phones, Coin, etc.	6,664	7,250	6,713	5,000	686	814	1,500	-70%	5,000	233%		
001	17	4500	470000	Misc Revenue	74,874	167,947	3,817	20,000	2,909	1,455	4,364	-78%	20,000	358%		
001	51	4190	492000	Refunds of Expenditures	81,867	77,185	85,258	80,000	59,117	29,558	88,675	11%	80,000	-10%		
<b>Total Revenue</b>					<b>\$ 10,840,881</b>	<b>\$ 11,885,687</b>	<b>\$ 10,743,115</b>	<b>\$ 10,909,676</b>	<b>\$ 7,554,276</b>	<b>\$ 5,526,584</b>	<b>\$ 13,080,860</b>	<b>20%</b>	<b>\$ 10,499,287</b>	<b>-20%</b>		

LIVINGSTON PARISH COUNCIL

General Fund  
2021 Original Budget

FUND	FC	DEPT	GL CODE	2019 Final		2019 Actual	2020 Original	2020 YTD Actual	Estimate Remainder of 2020	2020 Final Adopted Budget	% Chg 2020 Adopt/ 2020 Original	2021 Projected	% Chg 2021 Projected/ 2020 Adopted	
				2018 Actual	Adopted Budget									
<b>Expenditures</b>														
001	51	4001	511100	Salaries	\$ 329,358	\$ 303,628	\$ 303,673	\$ 278,210	\$ 190,287	\$ 93,119	\$ 283,406	2%	283,826	0%
001	51	4001	515100	FICA	25,195	23,227	23,230	21,283	14,556	7,124	21,680	2%	21,713	0%
001	51	4001	515200	Retirement	14,208	13,160	12,768	12,058	8,379	3,759	12,137	100%	12,155	0%
001	51	4001	515300	Employee Benefits	50,585	46,782	42,401	46,782	30,677	15,339	46,016	-2%	46,016	0%
001	51	4001	515400	Worker's Compensation	1,135	986	955	986	274	122	396	-60%	436	10%
001	51	4001	515500	Unemployment Compensation	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
001	51	4001	521000	Advertising, Dues & Subscriptions	62,578	40,489	54,297	40,000	47,694	10,000	57,694	44%	55,000	-5%
001	51	4001	523000	Utilities	68,199	78,872	77,132	70,000	59,063	29,531	88,594	27%	70,000	-21%
001	51	4001	524110	Postage Meter	-	24	24	500	6	-	6	-99%	500	8521%
001	51	4001	525200	Rentals	6,758	4,039	3,346	6,700	1,185	592	1,777	-73%	6,700	277%
001	51	4001	526000	Maintenance of Equipment	-	170	170	1,000	170	-	170	-83%	1,000	488%
001	51	4001	526200	Maintenance of Buildings & Grounds	21,284	9,666	17,046	25,000	6,086	3,043	9,129	100%	25,000	174%
001	51	4001	528000	Professional Services	-	-	-	187,500	-	-	-	-100%	187,500	#DIV/0!
001	51	4001	528200	Professional Svcs Engineering	1,880	116,740	18,850	3,000	-	3,000	3,000	0%	3,000	0%
001	51	4001	528400	Professional Services - Legal	170,073	363,181	357,620	150,000	36,709	18,354	55,063	-63%	50,000	-9%
001	51	4001	528500	Prof. Svcs Accounting, Auditing, Bookkeepin	61,500	56,500	56,500	60,000	53,500	-	53,500	-11%	60,000	12%
001	51	4001	528700	Clerk of Court filing fees	2,710	2,175	1,790	5,000	725	500	1,225	-76%	5,000	308%
001	51	4001	529100	Insurance Premiums	426,236	476,560	470,226	475,000	158	260,000	260,158	-45%	500,000	92%
001	51	4001	531000	Office Supplies	2,245	6,324	9,145	5,000	7,886	1,757	9,643	93%	5,000	-48%
001	51	4001	531010	Computer Supplies & Service	9,266	5,775	14,658	15,000	10,686	3,000	13,686	-9%	15,000	10%
001	51	4001	532420	Operating Supplies - Janitorial	-	72	72	-	-	-	-	#DIV/0!	-	#DIV/0!
001	51	4001	541000	Travel	1,932	6,570	8,765	10,000	3,213	-	3,213	-68%	10,000	211%
001	51	4001	544500	Election Expenses	4,485	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
001	51	4001	560000	Capital Outlay	-	-	-	-	-	12,075	12,075	#DIV/0!	-	-100%
				<b>Legislative</b>	<b>1,259,627</b>	<b>1,554,939</b>	<b>1,472,668</b>	<b>1,413,019</b>	<b>471,253</b>	<b>449,240</b>	<b>932,567</b>	<b>66%</b>	<b>1,357,846</b>	<b>46%</b>
001	51	4100	511100	Salaries	246,525	242,022	242,022	240,864	163,277	79,902	243,179	1%	240,863	-1%
001	51	4100	515100	FICA	18,859	18,514	18,514	18,426	12,490	6,112	18,603	1%	18,426	-1%
001	51	4100	515200	Retirement	18,489	18,152	18,152	18,065	12,246	5,993	18,239	1%	18,065	-1%
001	51	4100	515400	Worker's Compensation	803	935	918	935	273	121	394	-58%	433	10%
001	51	4100	544000	Official Fees	389	1,075	100	1,200	75	-	75	-94%	1,200	1500%
				<b>Judicial (Criminal Court)</b>	<b>285,065</b>	<b>280,698</b>	<b>279,705</b>	<b>279,490</b>	<b>188,361</b>	<b>92,128</b>	<b>280,489</b>	<b>100%</b>	<b>278,987</b>	<b>-1%</b>
001	51	4135	511100	Salaries	283,038	257,574	262,551	236,989	181,180	88,668	269,848	14%	237,288	-12%
001	51	4135	515100	FICA	16,571	16,317	15,098	18,130	9,501	6,783	16,285	-10%	18,153	11%
001	51	4135	515200	Retirement	15,604	15,440	15,919	14,219	11,129	5,320	16,449	16%	14,237	-13%
001	51	4135	515300	Employee Benefits	74,390	74,293	62,809	74,293	33,703	16,852	50,555	-32%	50,555	0%
001	51	4135	515400	Worker's Compensation	868	935	918	935	275	122	397	-58%	437	10%
001	51	4135	523000	Utilities	1,493	757	531	5,000	53	27	80	-98%	5,000	6146%
001	51	4135	526000	Maintenance of Vehicles and Equipment	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
001	51	4135	526200	Maint of Buildings and Grounds	-	-	-	-	-	-	-	100%	-	#DIV/0!
001	51	4135	528400	Professional Svcs Legal	96,000	96,000	96,000	96,000	72,000	24,000	96,000	0%	96,000	0%
001	51	4135	579000	Operations	403,000	403,000	403,000	403,000	302,250	100,750	403,000	0%	403,000	0%
				<b>District Attorney</b>	<b>890,963</b>	<b>864,316</b>	<b>856,825</b>	<b>848,567</b>	<b>610,092</b>	<b>242,521</b>	<b>852,613</b>	<b>100%</b>	<b>824,670</b>	<b>-3%</b>

**LIVINGSTON PARISH COUNCIL**  
**General Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final		2019 Actual	2020 Original	2020 YTD Actual	Estimate Remainder of 2020	2020 Final Adopted Budget	% Chg 2020		% Chg 2021	
					2018 Actual	Adopted Budget						Original	Projected / 2020 Adopted	Original	2021 Projected
001	51	4140	543000	Juror & Witness Fees Clerk of Court	132,861	105,619	107,461	99,000	74,634	20,000	94,634	-4%	99,000	5%	
					<b>132,861</b>	<b>105,619</b>	<b>107,461</b>	<b>99,000</b>	<b>74,634</b>	<b>20,000</b>	<b>94,634</b>	<b>96%</b>	<b>99,000</b>	<b>5%</b>	
001	51	4184	511100	Salaries	51,079	51,079	51,079	50,833	34,460	16,863	51,323	1%	50,833	-1%	
001	51	4184	515100	FICA	3,268	3,448	3,267	3,889	2,204	1,290	3,494	-10%	3,889	11%	
001	51	4184	515200	Retirement	3,355	3,541	3,461	3,813	2,396	1,265	3,660	-4%	3,813	4%	
001	51	4184	515400	Worker's Compensation	1,169	1,205	1,193	1,205	405	180	585	-51%	644	10%	
001	51	4184	576000	Grants Ward II City Court	27,600	27,500	30,000	30,000	26,500	9,000	35,500	18%	36,000	1%	
					<b>86,471</b>	<b>86,773</b>	<b>89,001</b>	<b>89,740</b>	<b>65,965</b>	<b>28,598</b>	<b>94,563</b>	<b>105%</b>	<b>95,179</b>	<b>1%</b>	
001	51	4189	511100	Salaries	121,034	118,957	118,957	119,995	81,343	39,806	121,149	1%	119,995	-1%	
001	51	4189	515100	FICA	9,261	9,102	9,102	9,180	6,224	3,045	9,269	1%	9,180	-1%	
001	51	4189	515400	Worker's Compensation	6,788	7,731	7,641	7,731	1,517	674	2,191	100%	2,410	10%	
001	51	4189	541000	Travel Justice of the Peace	6,227	10,024	10,024	8,500	8,800	-	8,800	100%	8,500	-3%	
					<b>143,310</b>	<b>145,814</b>	<b>145,724</b>	<b>145,406</b>	<b>97,884</b>	<b>43,525</b>	<b>141,409</b>	<b>97%</b>	<b>140,085</b>	<b>-1%</b>	
001	51	4190	511100	Salaries	50,727	51,492	51,492	51,246	34,739	17,000	51,738	1%	51,246	-1%	
001	51	4190	515100	FICA	3,881	3,939	3,939	3,920	2,658	1,300	3,958	1%	3,920	-1%	
001	51	4190	515200	Retirement	3,805	3,862	3,862	3,843	2,605	1,275	3,880	1%	3,843	-1%	
001	51	4190	515400	Worker's Compensation	402	468	459	468	148	66	213	-54%	235	10%	
001	51	4190	560000	Capital Outlay Court Operations	-	-	-	-	-	16,905	16,905	#DIV/0!	-	-100%	
					<b>58,814</b>	<b>59,761</b>	<b>59,752</b>	<b>59,477</b>	<b>40,149</b>	<b>36,546</b>	<b>76,695</b>	<b>129%</b>	<b>59,244</b>	<b>-23%</b>	
001	51	4198	523000	Utilities	211,671	202,294	205,586	175,000	177,619	88,810	266,429	100%	175,000	-34%	
001	51	4198	526200	Maintenance of Buildings & Grounds	111,874	82,780	169,569	60,000	62,737	31,368	94,105	100%	60,000	-36%	
001	51	4198	560000	Capital Outlay New Courthouse	-	-	-	-	-	39,600	39,600	100%	-	-100%	
					<b>323,545</b>	<b>285,074</b>	<b>375,155</b>	<b>235,000</b>	<b>240,356</b>	<b>159,778</b>	<b>400,135</b>	<b>100%</b>	<b>235,000</b>	<b>-41%</b>	
001	51	4405	511100	Salaries	62,726	57,645	57,855	62,459	42,482	21,025	63,507	2%	64,420	1%	
001	51	4405	515100	FICA	910	836	1,027	906	1,199	594	1,793	98%	1,819	1%	
001	51	4405	515200	Retirement	10,664	9,874	10,054	10,698	7,647	3,785	11,431	7%	11,596	1%	
001	51	4405	515300	Employee Benefits	20,695	20,531	19,029	20,531	17,975	8,988	26,963	31%	26,963	0%	
001	51	4405	515400	Worker's Compensation	402	468	459	468	131	58	189	-60%	208	10%	
001	51	4405	521000	Advertising, Dues & Subscriptions	95	-	834	500	-	-	-	-100%	500	#DIV/0!	
001	51	4405	523000	Utilities	15,031	15,706	15,269	13,000	15,048	7,524	22,573	74%	13,000	-42%	
001	51	4405	524110	Postage Meter	6,741	8,608	7,338	12,000	6,066	5,934	12,000	0%	12,000	0%	
001	51	4405	525200	Rentals	3,861	3,656	3,962	3,000	3,358	1,679	5,036	68%	3,000	-40%	
001	51	4405	526000	Maintenance of Vehicles and Equipment	270	-	-	500	-	-	-	-100%	500	#DIV/0!	
001	51	4405	526200	Maintenance of Buildings & Grounds	6,214	313	2,544	2,000	5,131	60,000	65,131	100%	2,000	-97%	
001	51	4405	529000	Insurance & Surety Bonds	100	100	100	100	100	-	100	0%	100	0%	
001	51	4405	531000	Office Supplies	555	13,768	13,814	1,000	2,629	1,315	3,944	294%	1,000	-75%	
001	51	4405	532420	Op Supplies - Janitorial	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!	
001	51	4405	411000	Travel Registrar of Voters	483	625	775	1,000	233	-	233	-77%	1,000	329%	
					<b>128,746</b>	<b>132,128</b>	<b>133,060</b>	<b>128,161</b>	<b>101,999</b>	<b>110,901</b>	<b>212,900</b>	<b>166%</b>	<b>138,105</b>	<b>-35%</b>	

**LIVINGSTON PARISH COUNCIL**  
**General Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final		2019 Actual	2020 Original	2020 YTD Actual	Estimate	% Chg 2020		% Chg 2021	
					2018 Actual	Adopted Budget				Remainder of 2020	Adopted/ 2020	2021 Projected	Projected/ 2020 Adopted	
001	51	4410	523000	Utilities	9,037	10,028	8,882	7,700	6,892	3,446	10,338	34%	7,700	-26%
001	51	4410	544500	Election Expenses	12,063	-	9,585	-	700	25,000	25,700	#DIV/0!	-	-100%
				<b>Elections</b>	<b>21,100</b>	<b>10,028</b>	<b>18,467</b>	<b>7,700</b>	<b>7,592</b>	<b>28,446</b>	<b>36,038</b>	<b>468%</b>	<b>7,700</b>	<b>-79%</b>
001	51	4530	511100	Salaries	173,543	216,633	201,411	233,896	150,844	60,410	211,254	100%	187,304	-11%
001	51	4530	512000	Vehicle Taxable Fringe Benefit	627	616	627	616	423	188	611	100%	611	0%
001	51	4530	515100	FICA	13,324	16,607	15,456	17,893	11,605	4,621	16,226	100%	14,329	-12%
001	51	4530	515200	Retirement	12,508	16,248	15,106	17,542	10,753	4,531	15,284	100%	14,048	-8%
001	51	4530	515300	Employee Benefits	49,071	62,946	57,556	62,946	36,448	18,224	54,673	100%	54,673	0%
001	51	4530	515400	Worker's Compensation	14,272	18,060	17,648	18,060	5,023	2,233	7,256	100%	7,981	10%
001	51	4530	515500	Unemployment Compensation	-	-	-	-	5,434	-	5,434	100%	-	-100%
001	51	4530	523000	Utilities	4,500	5,288	5,044	2,700	3,958	1,979	5,937	100%	2,700	-55%
001	51	4530	526000	Maintenance of Vehicles and Equipment	8,620	10,422	6,747	2,000	4,375	2,187	6,562	100%	2,000	-70%
001	51	4530	526200	Maint of Buildings and Grounds	13,788	12,376	15,996	2,500	5,915	2,957	8,872	100%	2,500	-72%
001	51	4530	531000	Office Supplies	2,487	2,458	5,510	200	2,895	1,447	4,342	100%	200	-95%
001	51	4530	532400	Op Supplies Uniforms & Related Items	340	1,017	300	1,000	-	300	300	100%	1,000	233%
001	51	4530	532420	Op Supplies - Janitorial	10,155	14,291	13,093	18,000	12,875	6,438	19,313	100%	18,000	-7%
001	51	4530	541000	Travel	275	956	956	500	-	-	-	100%	500	#DIV/0!
001	51	4530	560000	Capital Outlay	-	-	-	10,000	-	-	-	100%	10,000	#DIV/0!
				<b>Facilities Maintenance</b>	<b>303,511</b>	<b>377,918</b>	<b>355,451</b>	<b>387,853</b>	<b>250,547</b>	<b>105,515</b>	<b>356,062</b>	<b>100%</b>	<b>315,845</b>	<b>-11%</b>
001	51	4605	511100	Salaries	127,626	132,023	121,773	153,442	80,962	39,620	120,582	-21%	122,554	2%
001	51	4605	512000	Vehicle Taxable Fringe Benefit	314	275	201	310	-	-	-	-100%	-	#DIV/0!
001	51	4605	515100	FICA	9,788	10,115	9,331	11,738	6,194	3,031	9,225	-21%	9,375	2%
001	51	4605	515200	Retirement	9,045	9,902	9,133	11,508	6,072	2,971	9,044	-21%	9,192	2%
001	51	4605	515300	Employee Benefits	36,331	38,982	36,830	38,982	19,938	9,969	29,907	-23%	29,907	0%
001	51	4605	515400	Worker's Compensation	402	468	459	468	135	60	196	-58%	215	10%
001	51	4605	521000	Advertising, Dues & Subscriptions	96	18,500	18,596	200	16	-	16	100%	200	1119%
001	51	4605	523000	Utilities	-	-	637	-	-	-	-	-	-	-
001	51	4605	525200	Rentals	2,198	1,978	1,750	1,200	672	336	1,009	100%	1,200	19%
001	51	4605	528200	Professional Svcs Engineering	14,650	5,436	15,361	3,500	2,478	1,239	3,717	6%	3,500	-6%
001	51	4605	531000	Office Supplies	4,891	2,103	2,517	2,000	1,074	1,537	2,610	31%	2,000	-23%
001	51	4605	531010	Computer Supplies & Service	1,379	2,395	5,802	1,500	2,469	1,235	3,704	147%	1,500	-59%
				<b>Planning &amp; Zoning</b>	<b>206,719</b>	<b>222,176</b>	<b>222,389</b>	<b>224,847</b>	<b>120,011</b>	<b>59,998</b>	<b>180,009</b>	<b>80%</b>	<b>179,643</b>	<b>0%</b>
001	51	4631	523000	Utilities	14,733	12,781	10,789	15,000	2,166	1,083	3,249	-78%	15,000	362%
001	51	4631	526000	Maintenance of Property & Equipment	-	-	-	1,200	-	-	-	-100%	1,200	#DIV/0!
001	51	4631	526200	Maint of Buildings and Grounds	2,460	18,511	19,124	2,000	1,719	859	2,578	29%	2,000	-22%
				<b>Assessor</b>	<b>17,194</b>	<b>31,292</b>	<b>29,912</b>	<b>18,200</b>	<b>3,885</b>	<b>1,942</b>	<b>5,827</b>	<b>32%</b>	<b>18,200</b>	<b>212%</b>
001	52	5350	523000	Utilities	78,552	66,073	64,890	78,000	45,220	22,610	67,830	-13%	78,000	15%
001	52	5350	526200	Maintenance Buildings and Grounds	43,140	44,211	93,212	45,000	55,301	15,000	70,301	56%	45,000	-36%
001	52	5350	531000	Office Supplies	847	1,487	2,548	-	168	-	168	100%	-	-100%
001	52	5350	532420	Operating Supplies - Janitorial	467	-	785	-	594	-	594	#DIV/0!	-	-100%
001	52	5350	553000	Paying Agent Fees	8,000	9,989	11,489	4,000	4,000	-	4,000	100%	4,000	0%
				<b>Department of Motor Vehicles</b>	<b>131,006</b>	<b>121,760</b>	<b>172,924</b>	<b>127,000</b>	<b>105,283</b>	<b>37,610</b>	<b>142,893</b>	<b>113%</b>	<b>127,000</b>	<b>-11%</b>

LIVINGSTON PARISH COUNCIL

General Fund  
2021 Original Budget

FUND	FC	DEPT	GL CODE	2019 Final		2019 Actual	2020 Original	2020 YTD Actual	Estimate Remainder of 2020	2020 Final Adopted Budget	% Chg 2020 Adopt/ 2020 Original	2021 Projected	% Chg 2021 Projected/ 2020 Adopted	
				2018 Actual	Adopted Budget									
001	52	5410	511100	Salaries	480,463	527,155	523,795	540,020	389,150	172,878	562,028	4%	535,393	-5%
001	52	5410	512000	Vehicle Taxable Fringe Benefit	1,881	1,847	1,890	1,847	1,524	677	2,201	19%	2,201	0%
001	52	5410	515100	FICA	36,908	40,430	40,215	41,312	30,003	13,225	43,228	5%	40,958	-5%
001	52	5410	515200	Retirement	35,111	38,926	38,434	40,502	27,119	12,668	39,788	-2%	39,203	-1%
001	52	5410	515300	Employee Benefits	141,690	188,220	175,955	188,220	96,641	48,320	144,961	-23%	144,961	0%
001	52	5410	515400	Worker's Compensation	10,611	12,777	12,539	12,777	4,130	1,836	5,966	-53%	6,562	10%
001	52	5410	515500	Unemployment Compensation	1,890	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
001	52	5410	521000	Advertising, Dues & Subscriptions	650	646	1,441	500	468	100	568	14%	500	-12%
001	52	5410	522100	Printing Stationery & Forms	1,745	4,625	6,843	1,500	-	400	400	-73%	1,000	150%
001	52	5410	523000	Utilities	5,948	7,196	7,085	4,500	5,516	2,758	8,274	84%	4,500	-46%
001	52	5410	524110	Postage Meter	569	2,169	1,969	1,500	294	147	441	-71%	1,500	240%
001	52	5410	525200	Rentals	9,552	13,504	20,984	9,500	32,444	16,222	48,665	412%	9,500	-80%
001	52	5410	526000	Maintenance of Vehicles and Equipment	5,278	13,755	10,996	10,000	3,713	4,088	7,801	-22%	10,000	28%
001	52	5410	528700	Clerk of Court Filing Fees	-	-	-	-	-	16,500	16,500	#DIV/0!	-	-100%
001	52	5410	531000	Office Supplies	7,979	7,779	8,137	7,500	4,274	1,425	5,698	-24%	7,500	32%
001	52	5410	531010	Computer Supplies and Service	16,527	67,209	92,389	4,000	47,600	21,667	69,267	1632%	65,000	-6%
001	52	5410	541000	Travel	12,934	5,373	5,073	3,000	2,443	-	2,443	-19%	3,000	23%
001	52	5410	556000	Bank Service Charges	35,896	42,047	50,972	40,000	44,001	22,001	66,002	100%	66,000	0%
				<b>Building Inspection</b>	<b>805,631</b>	<b>973,659</b>	<b>998,717</b>	<b>906,678</b>	<b>689,320</b>	<b>334,911</b>	<b>1,024,231</b>	<b>113%</b>	<b>937,778</b>	<b>-8%</b>
001	53	5865	511100	Salaries	65,761	57,982	58,867	63,544	49,427	21,356	70,783	11%	65,416	-8%
001	53	5865	515100	FICA	5,031	4,436	4,510	4,861	3,814	1,634	5,447	12%	5,004	-8%
001	53	5865	515200	Retirement	4,323	4,349	4,415	4,766	3,336	1,602	4,937	4%	4,906	-1%
001	53	5865	515300	Employee Benefits	9,098	10,562	9,060	10,562	9,339	4,670	14,009	33%	14,009	0%
001	53	5865	515400	Worker's Compensation	429	468	459	468	1,091	485	1,575	237%	1,733	10%
001	53	5865	523000	Utilities	900	900	853	900	647	37	684	-24%	900	32%
				<b>Waste Operations</b>	<b>85,543</b>	<b>78,696</b>	<b>78,164</b>	<b>85,101</b>	<b>67,653</b>	<b>36</b>	<b>97,435</b>	<b>114%</b>	<b>91,968</b>	<b>-6%</b>
001	51	6125	533545	IGR - Fire Rebate	541,511	545,829	545,829	550,000	552,825	-	552,825	100%	550,000	-1%
001	51	6125	554010	Cost of Issuance	148,736	-	-	-	-	-	-	100%	-	#DIV/0!
001	51	6125	571400	Com & /or Allow Deducted fro Tax Co	40,090	319,991	225,398	313,606	218,970	72,990	291,960	100%	291,960	0%
001	51	6125	573000	Cont to Ret Systems Ded from	42,750	72,757	45,540	72,757	-	45,000	45,000	100%	45,000	0%
001	51	6125	576000	Grants	501,790	105,881	292,771	7,137,744	644,759	834,500	1,479,259	-79%	4,865,248	229%
001	51	6125	576001	Grants - Capital Outlay	566,799	67,361	66,481	1,635,088	-	26,427	26,427	100%	237,842	800%
				<b>General Assistance</b>	<b>1,841,676</b>	<b>1,111,819</b>	<b>1,176,018</b>	<b>9,709,195</b>	<b>1,416,554</b>	<b>978,917</b>	<b>2,395,471</b>	<b>25%</b>	<b>5,990,049</b>	<b>150%</b>
001	54	6160	576000	Grants	13,416	16,334	16,334	16,334	12,250	4,083	16,334	0%	16,334	0%
				<b>Veterans Affairs</b>	<b>13,416</b>	<b>16,334</b>	<b>16,334</b>	<b>16,334</b>	<b>12,250</b>	<b>4,083</b>	<b>16,334</b>	<b>100%</b>	<b>16,334</b>	<b>0%</b>
001	54	6180	523000	Utilities	5,596	5,189	5,042	7,700	2,906	1,453	4,359	-43%	7,700	77%
001	54	6180	526200	Maintenance of Buildings & Grounds	185	340	525	500	215	-	215	100%	500	133%
001	54	6180	576000	Grants	199,388	216,214	205,849	260,000	207,971	92,029	300,000	15%	260,000	-13%
				<b>Council on Aging</b>	<b>205,169</b>	<b>221,742</b>	<b>211,416</b>	<b>268,200</b>	<b>211,092</b>	<b>93,482</b>	<b>304,574</b>	<b>114%</b>	<b>268,200</b>	<b>-12%</b>
001	55	7020	526200	Maintenance Buildings	640	1,764	1,664	1,500	-	1,500	1,500	100%	1,500	0%
				<b>Recreation</b>	<b>640</b>	<b>1,764</b>	<b>1,664</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>	<b>100%</b>	<b>1,500</b>	<b>0%</b>

**LIVINGSTON PARISH COUNCIL**  
**General Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final		2019 Actual	2020 Original	2020 YTD Actual	Estimate Remainder of 2020	2020 Final Adopted Budget	% Chg 2020 Adopt/ 2020 Original	2021 Projected	% Chg 2021 Projected/ 2020 Adopted
					2018 Actual	Adopted Budget								
001	53	7100	523000	Utilities	1,183	1,671	1,517	1,200	924	462	1,386	15%	1,200	-13%
001	53	7100	526200	Maintenance of Buildings & Grounds	-	10,671	1,679	-	121	-	121	#DIV/0!	-	-100%
				<b>Marinas</b>	<b>1,183</b>	<b>12,341</b>	<b>3,196</b>	<b>1,200</b>	<b>1,045</b>	<b>462</b>	<b>1,507</b>	<b>126%</b>	<b>1,200</b>	<b>-20%</b>
001	56	7400	576000	Operations	27,000	77,000	77,000	27,000	70,250	6,750	77,000	185%	27,000	-65%
				<b>Economic Development</b>	<b>27,000</b>	<b>77,000</b>	<b>77,000</b>	<b>27,000</b>	<b>70,250</b>	<b>6,750</b>	<b>77,000</b>	<b>285%</b>	<b>27,000</b>	<b>-65%</b>
001	56	7420	523000	Utilities	25,521	27,845	27,955	15,000	25,434	12,717	38,152	154%	15,000	-61%
001	56	7420	525200	Rentals	6,721	10,147	7,191	5,000	3,946	1,973	5,919	18%	5,000	-16%
001	56	7420	526200	Maintenance of Buildings & Grounds	154	100	-	1,500	1,387	-	1,387	100%	1,500	8%
001	56	7420	576000	Operations	40,000	20,000	40,000	20,000	20,000	-	20,000	0%	20,000	0%
				<b>County Agent</b>	<b>72,396</b>	<b>58,092</b>	<b>75,146</b>	<b>41,500</b>	<b>50,767</b>	<b>14,690</b>	<b>65,458</b>	<b>158%</b>	<b>41,500</b>	<b>-37%</b>
				<b>Total Expenditures</b>	<b>\$ 7,041,585</b>	<b>\$ 6,829,743</b>	<b>\$ 6,956,149</b>	<b>\$ 15,120,168</b>	<b>\$ 4,896,942</b>	<b>\$ 2,851,580</b>	<b>\$ 7,790,344</b>	<b>52%</b>	<b>\$ 11,252,032</b>	<b>44%</b>
<b>Other Financing Sources (Uses)</b>														
001	22	4505	481000	Bond Proceeds	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	\$ -	#DIV/0!
001	18	4505	485107	Transfer from Courthouse Fund	30,000	30,000	30,000	30,000	-	30,000	30,000	100%	30,000	0%
001	22	4505	553005	Premiums (Discount) on Debt	(123,602)	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
001	63	4505	580101	Transfers to Admin Fund	(490,000)	(492,000)	(492,000)	(435,000)	-	(393,000)	(393,000)	-10%	(404,000)	3%
001	63	4505	580105	Transfers to Coroner	(565,000)	(650,000)	(650,000)	(585,000)	-	(560,000)	(560,000)	-4%	(520,000)	-7%
001	63	4505	580121	Transfers to PEG	(88,500)	(80,000)	(80,000)	(80,000)	-	(85,000)	(85,000)	6%	(85,000)	0%
001	63	4505	580135	Transfers to LOHSEP	(1,287,000)	(1,495,000)	(1,495,000)	-	-	(1,510,000)	(1,510,000)	#DIV/0!	2,200,000	-246%
001	63	4505	580145	Transfers to Road	-	-	-	(500,000)	-	(500,000)	(500,000)	0%	-	-100%
001	63	4505	580170	Transfers to Hazard Mitigation	(29,000)	-	-	-	-	(578,000)	(578,000)	#DIV/0!	198,973	-134%
001	63	4505	580325	Transfers to GOMESA Debt Service	(315,334)	(625,883)	(1,482,128)	(783,550)	(1,342,810)	774,550	(568,260)	-27%	(783,550)	38%
001	63	4505	580360	Transfers to DMV Sinking Fund	(283,253)	(283,958)	(283,958)	(285,275)	(189,517)	(95,758)	(285,275)	0%	(287,842)	1%
001	76	4505	580501	Transfers to LPC Utility Dept.	-	(100,000)	-	(100,000)	(100,000)	-	(100,000)	0%	(100,000)	0%
				<b>Total Other Financing Sources (Uses)</b>	<b>\$ 4,848,311</b>	<b>\$ (3,696,841)</b>	<b>\$ (4,453,086)</b>	<b>\$ (2,738,825)</b>	<b>\$ (1,632,326)</b>	<b>\$ (2,917,208)</b>	<b>\$ (4,549,535)</b>	<b>166%</b>	<b>\$ 248,582</b>	<b>-105%</b>
<b>Revenues and Other Sources Over (Under)</b>					<b>\$ 8,647,607</b>	<b>\$ 1,359,103</b>	<b>\$ (666,120)</b>	<b>\$ (6,949,317)</b>	<b>\$ 1,025,008</b>		<b>\$ 740,982</b>		<b>\$ (504,164)</b>	
<b>Expenditures and Other Uses</b>														
<b>Beginning Fund Balance</b>					<b>9,089,334</b>	<b>16,837,052</b>	<b>17,736,941</b>	<b>18,196,155</b>	<b>17,070,821</b>		<b>17,070,821</b>		<b>17,811,803</b>	
<b>Ending Fund Balance</b>					<b>\$ 17,736,941</b>	<b>\$ 18,196,155</b>	<b>\$ 17,070,821</b>	<b>\$ 11,246,838</b>	<b>\$ 18,095,829</b>		<b>\$ 17,811,803</b>		<b>\$ 17,307,638</b>	



**LIVINGSTON PARISH COUNCIL**  
**Administrative Fund (General)**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021	
					2018 Actual	Adopted Budget								2019 Actual
<b>Revenue</b>														
101	17	4500	470000	Misc	\$ 2,040	\$ 14	\$ 1,062	\$ -	\$ 604	\$ -	\$ 604	100%	\$ -	-100%
101	17	4500	431010	Federal Grants	-	-	-	46,118	2,021	48,138	0%	-	0%	
<b>Total Revenue</b>					<b>\$ 2,040</b>	<b>\$ 14</b>	<b>\$ 1,062</b>	<b>\$ -</b>	<b>\$ 46,722</b>	<b>\$ 2,021</b>	<b>\$ 48,743</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>
<b>Expenditures</b>														
101	51	4500	511000	Primary (Executive) Salaries	\$ 158,192	\$ 158,192	\$ 158,191	\$ 157,643	\$ 106,659	\$ 52,195	\$ 158,853	1%	\$ 158,853	0%
101	51	4500	511100	Primary (Executive) Salaries Regular	683,034	672,827	677,374	628,628	464,324	229,029	693,353	10%	704,298	2%
101	51	4500	512000	Vehicle Taxable Fringe Benefit	1,254	1,232	1,181	1,232	1,939	869	2,808	128%	2,825	1%
101	51	4500	515100	FICA	62,650	63,642	62,115	60,150	43,977	21,514	65,491	9%	66,031	1%
101	51	4500	515200	PERS	61,337	60,870	60,541	58,970	40,025	20,265	60,290	2%	62,138	3%
101	51	4500	515300	Health Insurance	167,554	136,038	142,832	136,038	66,141	33,070	99,211	-27%	99,211	0%
101	51	4500	515400	Worker's Compensation	20,858	4,821	4,684	4,821	1,875	833	2,708	-44%	2,978	10%
101	51	4500	521000	Advertising, Dues & Subscriptions	7,361	24,647	27,051	20,000	1,906	2,000	3,906	-80%	4,000	2%
101	51	4500	523000	Utilities	25,436	27,757	23,362	25,000	17,514	5,209	22,724	-9%	25,000	10%
101	51	4500	524110	Postage Meter	2,920	3,755	3,419	3,500	2,068	500	2,568	-27%	3,500	36%
101	51	4500	525200	Rentals	27,743	30,004	28,251	25,000	24,376	5,400	29,776	19%	25,000	-16%
101	51	4500	526000	Maintenance of Vehicles and Equipment	8,925	10,579	8,799	10,000	3,625	1,000	4,625	-54%	5,000	8%
101	51	4500	529000	Insurance & Surety Bonds	1,092	5,561	561	1,000	-	-	-	-100%	1,000	#DIV/0!
101	51	4500	531000	Office Supplies	11,493	6,548	7,261	8,500	3,920	1,307	5,227	-39%	8,500	63%
101	51	4500	531010	Computer Supplies & Service	89,018	60,622	74,374	60,000	76,896	7,500	84,396	41%	60,000	-29%
101	51	4500	532420	Op Supplies-Janitorial	48	161	161	-	-	-	-	100%	-	0%
101	51	4500	541000	Travel	23,320	17,921	9,469	15,000	1,457	500	1,957	-87%	15,000	666%
101	51	4500	541410	Drug Screening	122	541	391	600	-	-	-	-100%	100	#DIV/0!
<b>Total Expenditures</b>					<b>\$1,352,359</b>	<b>\$ 1,285,718</b>	<b>\$1,290,015</b>	<b>\$ 1,216,081</b>	<b>\$ 856,701</b>	<b>\$ 381,191</b>	<b>\$ 1,237,892</b>	<b>2%</b>	<b>\$ 1,243,435</b>	<b>0%</b>

**LIVINGSTON PARISH COUNCIL**  
**Administrative Fund (General)**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final	2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021		
					Adopted			Remainder of	Adopted	Adopt/ 2020		Projected/		
					2018 Actual	2019 Actual	Actual	2020	Budget	Original	Projected	2020 Adopted		
<b>Other Financing Sources (Uses)</b>														
101	18	4500	485001	Transfers from General Fund	\$ 490,000	\$ 492,000	\$ 492,000	\$ 435,000	\$ -	\$ 393,000	\$ 393,000	-10%	\$ 404,000	3%
101	18	4500	485104	Transfers from Adjudicated Property	2,000	2,000	2,000	2,000	-	2,000	2,000	0%	2,000	0%
101	18	4500	485105	Transfers from Coroner	3,000	3,000	3,000	3,000	-	-	-	-100%	-	#DIV/0!
101	18	4500	485120	Transfer from Health Unit	95,000	95,000	95,000	95,000	-	122,000	122,000	28%	127,000	4%
101	18	4500	485130	Transfers from Jail	133,000	133,000	133,000	133,000	-	91,000	91,000	-32%	93,000	2%
101	18	4500	485135	Transfers from OEP	9,000	9,000	9,000	9,000	-	-	-	-100%	-	#DIV/0!
101	18	4500	485145	Transfers from Road	600,000	600,000	600,000	540,000	-	606,000	606,000	12%	622,000	3%
<b>Total Other Financing Sources (Uses)</b>					<b>\$1,332,000</b>	<b>\$ 1,334,000</b>	<b>\$1,334,000</b>	<b>\$ 1,217,000</b>	<b>\$ -</b>	<b>\$ 1,214,000</b>	<b>\$ 1,214,000</b>	<b>0%</b>	<b>\$ 1,248,000</b>	<b>3%</b>
<b>Revenues and Other Sources Over (Under)</b>					<b>\$ (18,319)</b>	<b>\$ 48,296</b>	<b>\$ 45,047</b>	<b>\$ 919</b>	<b>\$ (809,979)</b>		<b>\$ 24,851</b>		<b>\$ 4,565</b>	
<b>Expenditures and Other Uses</b>														
<b>Beginning Fund Balance</b>					<b>(30,734)</b>	<b>(49,053)</b>	<b>(49,053)</b>	<b>(757)</b>	<b>(4,006)</b>		<b>(4,006)</b>		<b>20,844</b>	
<b>Ending Fund Balance</b>					<b>\$ (49,053)</b>	<b>\$ (757)</b>	<b>\$ (4,006)</b>	<b>\$ 161</b>	<b>\$ (813,985)</b>		<b>\$ 20,844</b>		<b>\$ 25,409</b>	

**LIVINGSTON PARISH COUNCIL**  
**Animal Control Fund (General)**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final	2020		2020 YTD	Estimate	% Chg 2020		% Chg 2021		
					Adopted	2020	2020 YTD	Remainder of	2020 Final	Adopt/ 2020	2021	Projected/		
					2018 Actual	Budget	2019 Actual	Projected	2020	Adopted Budget	Original	Projected	2020 Adopted	
<b>Revenue</b>														
102	17	5628	425011	Donations	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!	
102	17	5628	431010	Federal Grants	-	-	-	-	10,764	3,079	13,843	#DIV/0!	0%	
102	1352	5628	433300	State Grants	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!	
102	17	5628	470000	Misc Revenue	10,174	9,235	11,155	8,000	6,332	2,111	8,443	6%	8,000	
				<b>Total Revenue</b>	<b>\$ 10,174</b>	<b>\$ 9,260</b>	<b>\$ 11,155</b>	<b>\$ 8,000</b>	<b>\$ 17,096</b>	<b>\$ 5,189</b>	<b>\$ 22,286</b>	<b>179%</b>	<b>\$ 8,000</b>	<b>-64%</b>
<b>Expenditures</b>														
102	52	5628	511100	Salaries	\$ 71,707	\$ 100,675	\$ 101,996	\$ 126,256	\$ 91,909	\$ 32,982	\$ 124,891	-1%	\$ 102,544	-18%
102	52	5628	515100	FICA	5,485	7,702	7,803	9,659	7,031	2,523	9,554	-1%	7,845	-18%
102	52	5628	515200	PERS	3,933	6,976	7,075	9,469	6,691	2,474	9,165	-3%	7,691	-16%
102	52	5628	515300	Health Insurance	14,429	18,593	22,495	18,593	21,457	8,473	29,930	61%	29,930	0%
102	52	5628	515400	Worker's Compensation	10,278	14,897	16,274	14,897	2,594	525	3,119	-79%	3,431	10%
102	52	5628	523000	Utilities	20,441	18,388	19,148	20,000	13,707	6,854	20,561	3%	20,000	-3%
102	52	5628	525200	Rentals	6,091	6,413	6,360	6,500	5,081	1,524	6,605	2%	6,097	-8%
102	52	5628	526000	Maintenance of Vehicles & Equipment	9,179	9,438	1,239	5,000	2,864	1,432	4,295	-14%	5,000	16%
102	52	5628	526200	Maintenance of Buildings & Grounds	20,435	31,863	32,808	6,000	30,858	4,000	34,858	481%	6,000	-83%
102	52	5628	528100	Professional Srvcs Medical & Dental	14,043	12,121	12,482	10,000	10,545	5,272	15,817	58%	15,000	-5%
102	52	5628	531000	Office Supplies	3,774	3,590	3,697	2,000	3,358	200	3,558	78%	2,000	-44%
102	52	5628	560000	Capital Outlay	38,403	7,200	-	-	-	4,830	4,830	0%	30,000	0%
102	52	5628	576000	Grants	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
				<b>Total Expenditures</b>	<b>\$ 218,199</b>	<b>\$ 237,856</b>	<b>\$ 231,378</b>	<b>\$ 228,374</b>	<b>\$ 196,094</b>	<b>\$ 71,089</b>	<b>\$ 267,183</b>	<b>17%</b>	<b>\$ 235,537</b>	<b>-12%</b>
<b>Other Financing Sources (Uses)</b>														
102	18	5628	485103	Transfers from Bingo	\$ 25,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 17,000	\$ 17,000	70%	\$ 12,000	-29%
102	18	5628	485120	Transfers from Health Unit	50,000	50,000	50,000	50,000	-	50,000	50,000	0%	50,000	0%
102	18	5628	485503	Transfers from Adjudicated Property	414,000	30,000	30,000	29,000	-	80,000	80,000	176%	25,000	-69%
				<b>Total Other Financing Sources (Uses)</b>	<b>\$ 489,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 89,000</b>	<b>\$ -</b>	<b>\$ 147,000</b>	<b>\$ 147,000</b>	<b>65%</b>	<b>\$ 87,000</b>	<b>-41%</b>
<b>Revenues and Other Sources Over (Under)</b>					<b>\$ 280,975</b>	<b>\$ (138,596)</b>	<b>\$ (130,223)</b>	<b>\$ (131,374)</b>	<b>\$ (178,998)</b>		<b>\$ (97,897)</b>		<b>\$ (140,537)</b>	
<b>Expenditures and Other Uses</b>														
<b>Beginning Fund Balance</b>					<b>241,654</b>	<b>522,629</b>	<b>522,629</b>	<b>384,034</b>	<b>392,406</b>		<b>392,406</b>		<b>294,509</b>	
<b>Ending Fund Balance</b>					<b>\$ 522,629</b>	<b>\$ 384,034</b>	<b>\$ 392,406</b>	<b>\$ 252,660</b>	<b>\$ 213,408</b>		<b>\$ 294,509</b>		<b>\$ 153,972</b>	

14

**LIVINGSTON PARISH COUNCIL**  
**Coroner Fund (General)**  
**2021 Original Budget**

FUND	FC	DEPT	GL	CODE	2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021	
					Adopted	2019 Actual								Projected
					2018 Actual	Budget	2019 Actual	Projected	of 2020	Budget	Original	Projected	2020 Adopted	
<b>Revenue</b>														
105	1452	5120	442101	Fees	\$ 97,079	\$ 65,473	\$ 76,825	\$ 70,000	\$ 64,165	\$ 12,833	\$ 76,998	10%	\$ 80,000	4%
105	1452	5120	431010	Federal Grants	-	-	-	-	1,419	-	1,419	0%	-	0%
105	1452	5120	433032	State Grants	-	-	-	-	4,133	-	4,133	0%	4,000	0%
105	1452	5120	451000	Court Fines	6,330	6,634	7,355	10,000	9,371	1,874	11,245	12%	10,000	-11%
<b>Total Revenue</b>					<b>\$ 103,409</b>	<b>\$ 72,107</b>	<b>\$ 84,180</b>	<b>\$ 80,000</b>	<b>\$ 79,088</b>	<b>\$ 14,707</b>	<b>\$ 93,795</b>	<b>17%</b>	<b>\$ 94,000</b>	<b>0%</b>
<b>Expenditures</b>														
105	52	5120	511100	Salaries	\$ 208,904	\$ 248,919	\$ 248,979	\$ 248,186	\$ 186,853	\$ 100,484	\$ 287,337	16%	\$ 309,535	8%
105	52	5120	515100	FICA	15,982	19,042	19,047	18,986	14,328	7,687	22,015	16%	23,679	8%
105	52	5120	515200	PERS	14,942	18,669	18,673	18,614	12,808	6,708	19,516	5%	20,611	6%
105	52	5120	515300	Health Insurance	43,140	56,479	51,684	56,479	33,171	16,586	49,757	-12%	49,757	0%
105	52	5120	515400	Worker's Compensation	1,205	1,871	1,836	1,205	1,003	274	1,276	6%	1,404	10%
105	52	5120	521000	Advertising, Dues & Subscriptions	450	525	525	600	-	-	-	-100%	600	#DIV/0!
105	52	5120	523000	Utilities	6,599	9,177	8,593	7,500	7,025	3,513	10,538	41%	7,500	-29%
105	52	5120	524110	Postage Meter	141	253	347	200	-	-	-	-100%	200	100%
105	52	5120	526000	Maintenance Vehicles & Equipment	6,670	9,197	10,472	5,000	3,697	1,849	5,546	11%	5,000	-10%
105	52	5120	528100	Professional Svcs Medical & Dental	258,422	245,744	273,303	250,000	141,025	47,008	188,033	-25%	180,000	-4%
105	52	5120	528110	Assistant Coroners	44,626	45,009	47,192	45,000	26,239	2,100	28,339	-37%	-	-100%
105	52	5120	529000	Insurance & Surety Bonds	9,344	6,284	6,284	6,000	10,384	-	10,384	73%	7,300	-30%
105	52	5120	531000	Office Supplies	1,423	2,419	2,995	2,000	1,392	200	1,592	-20%	1,500	-6%
105	52	5120	531010	Computer Supplies & Service	6,100	8,540	10,257	4,000	3,375	1,702	5,077	27%	3,404	-33%
105	52	5120	541000	Travel	1,337	1,635	1,631	1,500	1,498	-	1,498	0%	1,500	0%
<b>Total Expenditures</b>					<b>\$ 619,284</b>	<b>\$673,764</b>	<b>\$ 701,818</b>	<b>\$ 665,269</b>	<b>\$ 442,799</b>	<b>\$ 188,110</b>	<b>\$ 630,909</b>	<b>-5%</b>	<b>\$ 611,990</b>	<b>-3%</b>
<b>Other Financing Sources (Uses)</b>														
105	18	5120	485001	Transfers from General Fund	\$ 565,000	\$ 650,000	\$ 650,000	\$ 585,000	\$ -	\$ 560,000	\$ 560,000	-4%	\$ 520,000	-7%
105	63	5120	580101	Transfers to Admin Fund	(3,000)	(3,000)	(3,000)	(3,000)	-	-	-	-100%	-	#DIV/0!
<b>Total Other Financing Sources (Uses)</b>					<b>\$ 562,000</b>	<b>\$647,000</b>	<b>\$ 647,000</b>	<b>\$ 582,000</b>	<b>\$ -</b>	<b>\$ 560,000</b>	<b>\$ 560,000</b>	<b>-4%</b>	<b>\$ 520,000</b>	<b>-7%</b>
<b>Revenues and Other Sources Over (Under)</b>					<b>\$ 46,125</b>	<b>\$ 45,343</b>	<b>\$ 29,363</b>	<b>\$ (3,269)</b>	<b>\$ (363,711)</b>		<b>\$ 22,886</b>		<b>\$ 2,010</b>	
<b>Expenditures and Other Uses</b>														
<b>Beginning Fund Balance</b>					<b>(88,852)</b>	<b>(41,311)</b>	<b>(42,727)</b>	<b>4,032</b>	<b>(13,364)</b>		<b>(13,364)</b>		<b>9,522</b>	
<b>Ending Fund Balance</b>					<b>\$ (42,727)</b>	<b>\$ 4,032</b>	<b>\$ (13,364)</b>	<b>\$ 763</b>	<b>\$ (377,075)</b>		<b>\$ 9,522</b>		<b>\$ 11,532</b>	

**LIVINGSTON PARISH COUNCIL**  
**Adjudicated Property Fund (General)**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final	2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021		
					Adopted								Projected	Actual
					2018 Actual	Budget	2019 Actual	of 2020	Budget	Original	2020 Adopted			
<b>Revenue</b>														
142	26	4570	443051	Sales	\$ 132,040	\$ 13,764	\$ 41,759	\$ 40,000	\$ 103,951	\$ -	\$ 103,951	160%	\$ 40,000	-62%
142	1451	4570	456000	Adjudicated Property Fees	-	-	-	5,000	-	-	-	-100%	-	#DIV/0!
<b>Total Revenue</b>					<b>\$ 132,040</b>	<b>\$ 13,764</b>	<b>\$ 41,759</b>	<b>\$ 45,000</b>	<b>\$ 103,951</b>	<b>\$ -</b>	<b>\$ 103,951</b>	<b>131%</b>	<b>\$ 40,000</b>	<b>-62%</b>
<b>Expenditures</b>														
142	51	4570	521000	Advertising, Dues & Subscriptions	\$ -	\$ -	\$ -	75	\$ -	\$ -	\$ -	-100%	\$ -	100%
142	51	4570	528400	Professional Services - Legal	-	-	-	1,000	-	-	-	-100%	-	#DIV/0!
142	51	4570	531000	Office Supplies	-	-	-	75	-	-	-	-100%	-	#DIV/0!
142	51	4570	571000	Statutory Payments to Sheriff	46,290	4,588	14,615	13,333	31,528	-	31,528	136%	13,333	-58%
<b>Total Expenditures</b>					<b>\$ 46,290</b>	<b>\$ 4,588</b>	<b>\$ 14,615</b>	<b>\$ 14,483</b>	<b>\$ 31,528</b>	<b>\$ -</b>	<b>\$ 31,528</b>	<b>118%</b>	<b>\$ 13,333</b>	<b>-58%</b>
<b>Other Financing Sources (Uses)</b>														
142	63	4570	580101	Transfers to Admin Fund	\$ (2,000)	(2,000)	(2,000)	(2,000)	\$ -	\$ (2,000)	(2,000)	0%	\$ (2,000)	0%
142	63	4570	580102	Transfers to Animal Shelter	(414,000)	(30,000)	(30,000)	(29,000)	-	(80,000)	(80,000)	176%	(25,000)	-69%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ (416,000)</b>	<b>\$ (32,000)</b>	<b>\$ (32,000)</b>	<b>\$ (31,000)</b>	<b>\$ -</b>	<b>\$ (82,000)</b>	<b>\$ (82,000)</b>	<b>165%</b>	<b>\$ (27,000)</b>	<b>-67%</b>
<b>Revenues and Other Sources Over (Under)</b>					<b>\$ (330,250)</b>	<b>\$ (22,824)</b>	<b>\$ (4,857)</b>	<b>\$ (483)</b>	<b>\$ 72,423</b>		<b>\$ (9,577)</b>		<b>\$ (333)</b>	
<b>Expenditures and Other Uses</b>														
<b>Beginning Fund Balance</b>					<b>354,006</b>	<b>23,755</b>	<b>23,756</b>	<b>931</b>	<b>18,899</b>		<b>18,899</b>		<b>9,322</b>	
<b>Ending Fund Balance</b>					<b>\$ 23,756</b>	<b>\$ 931</b>	<b>\$ 18,899</b>	<b>\$ 447</b>	<b>\$ 91,322</b>		<b>\$ 9,322</b>		<b>\$ 8,989</b>	

LIVINGSTON PARISH COUNCIL  
Emergency Reserve Fund (General)  
2021 Original Budget

FUND FC DEPTGL CODE	2018 Actual	2019 Final	2019 Actual	2020	2020 YTD	Estimate Remainde r of 2020	2020 Final	% Chg 2020	2021 Projected	% Chg 2021
		Adopted Budget		Projected	Actual		Adopted Budget	Adopt/ 2020 Original		Projected/ 2020 Adopted
<b>Revenue</b>										
199 16 4505 461000 Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	0%
<b>Total Revenue</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ -</u>	<u>0%</u>
<b>Revenues Over (Under) Expenditures</b>	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	
<b>Beginning Fund Balance</b>	<u>3,025,105</u>	<u>3,025,105</u>	<u>3,025,105</u>	<u>3,025,105</u>	<u>3,025,105</u>		<u>3,025,105</u>		<u>3,025,105</u>	
<b>Ending Fund Balance</b>	<u>\$3,025,105</u>	<u>\$3,025,105</u>	<u>\$3,025,105</u>	<u>\$ 3,025,105</u>	<u>\$3,025,105</u>		<u>\$3,025,105</u>		<u>\$ 3,025,105</u>	

LIVINGSTON PARISH COUNCIL  
Bingo Fund  
2021 Original Budget

FUND	FC	DEPT	GL	CODE	2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021	
					2018 Actual	Adopted Budget								2019 Actual
<b>Revenue</b>														
103	12	7090	423050	Bingo licenses	\$ 738	\$ 175	\$ 479	\$ 150	\$ 100	\$ -	\$ 100	-33%	\$ 100	0%
103	12	7090	425050	Bingo sales	12,999	8,093	8,021	10,000	15,313	1,000	16,313	63%	10,000	-39%
<b>Total Revenue</b>					<b>\$ 13,737</b>	<b>\$ 8,268</b>	<b>\$ 8,500</b>	<b>\$ 10,150</b>	<b>\$ 15,413</b>	<b>\$ 1,000</b>	<b>\$ 16,413</b>	<b>62%</b>	<b>\$ 10,100</b>	<b>-38%</b>
<b>Expenditures</b>														
103	51	7090	522100	Printing Stationery & Forms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%
<b>Total Expenditures</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>
<b>Other Financing Sources (Uses)</b>														
103	63	7090	580101	Transfers to Admin Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
103	63	7090	580102	Transfers to Animal Shelter	(25,000)	(10,000)	(10,000)	(10,000)	-	(17,000)	(17,000)	70%	(12,000)	-29%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ (25,000)</b>	<b>\$ (10,000)</b>	<b>\$ (10,000)</b>	<b>\$ (10,000)</b>	<b>\$ -</b>	<b>\$ (17,000)</b>	<b>\$ (17,000)</b>	<b>70%</b>	<b>\$ (12,000)</b>	<b>-29%</b>
<b>Revenues and Other Sources Over (Under)</b>					<b>\$ (11,263)</b>	<b>\$ (1,732)</b>	<b>\$ (1,500)</b>	<b>\$ 150</b>	<b>\$ 15,413</b>		<b>\$ (587)</b>		<b>\$ (1,900)</b>	
<b>Expenditures and Other Uses</b>														
<b>Beginning Fund Balance</b>					<b>15,520</b>	<b>2,293</b>	<b>4,257</b>	<b>561</b>	<b>2,758</b>		<b>2,758</b>		<b>2,170</b>	
<b>Ending Fund Balance</b>					<b>\$ 4,257</b>	<b>\$ 561</b>	<b>\$ 2,758</b>	<b>\$ 711</b>	<b>\$ 18,170</b>		<b>\$ 2,170</b>		<b>\$ 270</b>	

**LIVINGSTON PARISH COUNCIL**  
**PEG Fund (Public, Educational and Governmental Access Channel)**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final		2019	2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021
					2018	Adopted								
					Actual	Budget	Actual	Projected	Actual	of 2020	Budget	Original	Projected	2020 Adopted
<b>Revenue</b>														
106	1103	4500	414021	Cable Franchise - PEG	\$ 113,289	\$ 112,467	\$ 112,925	\$ 110,000	\$ 55,997	\$ 55,997	\$ 111,995	2%	\$ 110,000	-2%
<b>Total Revenue</b>					<b>\$113,289</b>	<b>\$ 112,467</b>	<b>\$112,925</b>	<b>\$ 110,000</b>	<b>\$ 55,997</b>	<b>\$ 55,997</b>	<b>\$ 111,995</b>	<b>2%</b>	<b>\$ 110,000</b>	<b>-2%</b>
<b>Expenditures</b>														
106	51	4500	520010	Channel operation	\$ 195,493	\$ 189,586	\$ 199,247	\$ 192,320	\$ 54,353	\$ 139,791	\$ 194,144	1%	\$ 192,320	-1%
<b>Total Expenditures</b>					<b>\$195,493</b>	<b>\$ 189,586</b>	<b>\$199,247</b>	<b>\$ 192,320</b>	<b>\$ 54,353</b>	<b>\$ 139,791</b>	<b>\$ 194,144</b>	<b>1%</b>	<b>\$ 192,320</b>	<b>-1%</b>
<b>Other Financing Sources (Uses)</b>														
106	18	4508	485001	Transfers from General Fund	\$ 88,500	\$ 80,000	\$ 80,000	\$ 80,000	\$ -	\$ 85,000	\$ 85,000	6%	\$ 85,000	0%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ 88,500</b>	<b>\$ 80,000</b>	<b>\$ 80,000</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>6%</b>	<b>\$ 85,000</b>	<b>0%</b>
<b>Revenues and Other Sources Over (Under)</b>														
<b>Expenditures and Other Uses</b>					<b>\$ 6,297</b>	<b>\$ 2,880</b>	<b>\$ (6,322)</b>	<b>\$ (2,320)</b>	<b>\$ 1,644</b>		<b>\$ 2,851</b>		<b>\$ 2,680</b>	
<b>Beginning Fund Balance</b>					<b>(2,613)</b>	<b>349</b>	<b>3,684</b>	<b>3,229</b>	<b>(2,639)</b>		<b>(2,639)</b>		<b>212</b>	
<b>Ending Fund Balance</b>					<b>\$ 3,684</b>	<b>\$ 3,229</b>	<b>\$ (2,639)</b>	<b>\$ 909</b>	<b>\$ (994)</b>		<b>\$ 212</b>		<b>\$ 2,892</b>	





**LIVINGSTON PARISH COUNCIL**  
**Jury Mileage Fund**  
**2021 Original Budget**

<u>FUND</u>	<u>FC</u>	<u>DEPT</u>	<u>GL CODE</u>		<u>2018</u>	<u>2019 Final</u>	<u>2019</u>	<u>2020</u>	<u>2020 YTD</u>	<u>Estimate</u>	<u>2020 Final</u>	<u>% Chg 2020</u>	<u>2021</u>	<u>% Chg 2021</u>	
					<u>Actual</u>	<u>Adopted</u>	<u>Actual</u>	<u>Projected</u>	<u>Actual</u>	<u>of 2020</u>	<u>Adopted</u>	<u>Adopt/ 2020</u>	<u>Projected</u>	<u>Projected/</u>	
						<u>Budget</u>					<u>Budget</u>	<u>Original</u>		<u>2020 Adopted</u>	
<b>Revenue</b>															
110	1551	4105	441010	Court Costs, Fees, Charges	\$ 127,333	\$ 131,339	\$ 135,658	\$ 125,000	\$ 79,095	\$ 15,819	\$ 94,914	-24%	\$ 125,000	32%	
				<b>Total Revenue</b>	<b>\$ 127,333</b>	<b>\$ 131,339</b>	<b>\$ 135,658</b>	<b>\$ 125,000</b>	<b>\$ 79,095</b>	<b>\$ 15,819</b>	<b>\$ 94,914</b>	<b>-24%</b>	<b>\$ 125,000</b>	<b>32%</b>	
<b>Expenditures</b>															
110	51	4105	543000	Juror & Witness Fees	\$ 41,913	\$ 45,277	\$ 44,348	\$ 45,000	\$ 10,604	\$ 5,302	\$ 15,906	-65%	\$ 45,000	183%	
110	51	4105	552501	Payment to 21st JDC	75,536	82,698	88,876	80,277	-	107,449	107,449	100%	50,906	-53%	
				<b>Total Expenditures</b>	<b>\$ 117,449</b>	<b>\$ 127,975</b>	<b>\$ 133,224</b>	<b>\$ 125,277</b>	<b>\$ 10,604</b>	<b>\$ 112,751</b>	<b>\$ 123,355</b>	<b>-2%</b>	<b>\$ 95,906</b>	<b>-22%</b>	
<b>Revenues Over (Under)</b>					<b>\$ 9,884</b>	<b>\$ 3,364</b>	<b>\$ 2,434</b>	<b>\$ (277)</b>	<b>\$ 68,491</b>		<b>\$ (28,441)</b>		<b>\$ 29,094</b>		
<b>Expenditures</b>															
<b>Beginning Fund Balance</b>					<b>32,029</b>	<b>41,913</b>	<b>41,913</b>	<b>45,277</b>	<b>44,347</b>		<b>44,347</b>		<b>15,906</b>		
<b>Ending Fund Balance</b>					<b>\$ 41,913</b>	<b>\$ 45,277</b>	<b>\$ 44,347</b>	<b>\$ 45,000</b>	<b>\$ 112,838</b>		<b>\$ 15,906</b>		<b>\$ 45,000</b>		

**LIVINGSTON PARISH COUNCIL**  
**Off Duty Officer Witness Fund**  
**2021 Original Budget**

<u>FUND</u>	<u>FC</u>	<u>DEPT</u>	<u>GL</u>	<u>CODE</u>	2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	% Chg 2021		
					2018 Actual	2019 Adopted Budget							2019 Actual	2020 Projected
<b>Revenue</b>														
111	1551	4105	441010	Court Costs, Fees, Charges	\$ 75,123	\$ 77,236	\$ 79,802	\$ 75,000	\$ 45,969	\$ 9,194	\$ 55,162	-26%	\$ 75,000	36%
<b>Total Revenue</b>					<b>\$ 75,123</b>	<b>\$ 77,236</b>	<b>\$ 79,802</b>	<b>\$ 75,000</b>	<b>\$ 45,969</b>	<b>\$ 9,194</b>	<b>\$ 55,162</b>	<b>-26%</b>	<b>\$ 75,000</b>	<b>36%</b>
<b>Expenditures</b>														
111	51	4105	543000	Juror & Witness Fees	\$ 34,450	\$ 37,667	\$ 34,850	\$ 35,000	\$ 13,203	\$ 2,641	\$ 15,844	-55%	\$ 35,000	121%
111	51	4105	552501	Payment to 21st JDC	37,675	35,653	44,352	42,667	-	57,285	57,285	34%	25,234	-56%
<b>Total Expenditures</b>					<b>\$ 72,125</b>	<b>\$ 73,320</b>	<b>\$ 79,202</b>	<b>\$ 77,667</b>	<b>\$ 13,203</b>	<b>\$ 59,926</b>	<b>\$ 73,129</b>	<b>-6%</b>	<b>\$ 60,234</b>	<b>-18%</b>
<b>Revenues Over (Under) Expenditures</b>					<b>\$ 2,998</b>	<b>\$ 3,916</b>	<b>\$ 600</b>	<b>\$ (2,667)</b>	<b>\$ 32,766</b>		<b>\$ (17,966)</b>		<b>\$ 14,766</b>	
<b>Beginning Fund Balance</b>					<b>30,752</b>	<b>33,750</b>	<b>33,750</b>	<b>37,666</b>	<b>34,350</b>		<b>34,350</b>		<b>16,384</b>	
<b>Ending Fund Balance</b>					<b>\$ 33,750</b>	<b>\$ 37,666</b>	<b>\$ 34,350</b>	<b>\$ 34,999</b>	<b>\$ 67,116</b>		<b>\$ 16,384</b>		<b>\$ 31,150</b>	

**LIVINGSTON PARISH COUNCIL**  
**Hazard Mitigation Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL	CODE	2019 Final	2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021		
					Adopted								Projected	Actual
					2018 Actual	Budget	Actual	of 2020	Budget	Original	Projected	2020 Adopted		
<b>Revenue</b>														
118	58	5505	431010	Federal Grants	\$ 3,296,386	\$ 5,374,186	\$ 4,057,090	\$ 7,012,804	\$ 1,148,946	\$ 5,707,211	\$ 6,856,156	-2%	\$ 8,095,933	18%
118	16	5505	470000	Miscellaneous Revenue	18,473	-	-	-	-	-	-	#DIV/0!	-	
<b>Total Revenue</b>					<b>\$3,314,859</b>	<b>\$ 5,374,186</b>	<b>\$4,057,090</b>	<b>\$ 7,012,804</b>	<b>\$ 1,148,946</b>	<b>\$ 5,707,211</b>	<b>\$ 6,856,156</b>	<b>-2%</b>	<b>\$ 8,095,933</b>	<b>18%</b>
<b>Expenditures</b>														
118	52	5810	576000	Grants	\$ 1,433,195	\$ 4,432,783	\$ 3,486,444	\$ 6,107,554	\$ 2,149,214	\$ 5,201,673	\$ 7,350,887	20%	\$ 7,896,960	7%
118	52	5810	576001	Grant - Capital Outlay	2,389,779	945,693	675,664	905,250	-	-	-	100%	-	#DIV/0!
<b>Total Expenditures</b>					<b>\$3,822,973</b>	<b>\$ 5,378,475</b>	<b>\$4,162,108</b>	<b>\$ 7,012,804</b>	<b>\$ 2,149,214</b>	<b>\$ 5,201,673</b>	<b>\$ 7,350,887</b>	<b>5%</b>	<b>\$ 7,896,960</b>	<b>7%</b>
<b>Other Financing Sources (Uses)</b>														
118	18	5810	485001	Transfers from General Fund	\$ 29,000	-	\$ -	-	\$ -	\$ 578,000	578,000	#DIV/0!	(198,973)	
118	18	5810	485135	Transfers from OEP	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
118	18	5810	485145	Transfers from Road	441,000	-	-	-	-	18,162	18,162	#DIV/0!	-	
<b>Total Other Financing Sources (Uses)</b>					<b>\$ 470,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 596,162</b>	<b>\$ 596,162</b>	<b>#DIV/0!</b>	<b>\$ (198,973)</b>	<b>-133%</b>
<b>Revenues and Other Sources Over (Under)</b>					<b>\$ (38,114)</b>	<b>\$ (4,290)</b>	<b>\$ (105,018)</b>	<b>\$ (0)</b>	<b>\$ (1,000,269)</b>		<b>\$ 101,431</b>		<b>\$ -</b>	
<b>Expenditures and Other Uses</b>														
<b>Beginning Fund Balance</b>					<b>42,404</b>	<b>4,290</b>	<b>4,290</b>	<b>0</b>	<b>(100,728)</b>		<b>(100,728)</b>		<b>703</b>	
<b>Ending Fund Balance</b>					<b>\$ 4,290</b>	<b>\$ 0</b>	<b>\$ (100,728)</b>	<b>\$ 0</b>	<b>\$ (1,100,997)</b>		<b>\$ 703</b>		<b>\$ 703</b>	

**LIVINGSTON PARISH COUNCIL**  
**Health Unit Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL	CODE	2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021	
					2018 Actual	Adopted Budget								2019 Actual
<b>Revenue</b>														
120	1101	6015	411000	Ad Valorem Taxes	\$ 1,303,794	\$ 1,220,000	\$ 1,428,501	\$ 1,220,000	\$ 70,590	\$ 1,429,410	\$ 1,500,000	100%	\$ 1,500,000	0%
120	1254	6015	423070	Health Unit	30,290	36,708	35,900	35,000	22,358	9,206	31,564	-10%	35,000	11%
120	1254	6015	431010	Federal Grants	-	-	-	-	40,393	3,012	43,405	#DIV/0!	-	-100%
120	1354	6015	433350	State Shared Revenue	47,382	35,385	35,486	35,385	23,792	11,896	35,688	1%	35,688	0%
120	16	6015	461000	Interest Earnings	64,680	77,204	78,178	70,000	26,661	8,887	35,548	-49%	40,000	13%
120	16	6015	470000	Misc Revenue	5,763	12,105	12,105	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Revenue</b>					<b>\$ 1,451,909</b>	<b>\$ 1,381,402</b>	<b>\$ 1,590,170</b>	<b>\$ 1,360,385</b>	<b>\$ 183,794</b>	<b>\$ 1,462,411</b>	<b>\$ 1,646,205</b>	<b>21%</b>	<b>\$ 1,610,688</b>	<b>-2%</b>
<b>Expenditures</b>														
120	54	6015	511100	Salaries	\$ 565,146	\$ 538,102	\$ 556,297	\$ 538,242	\$ 406,893	\$ 207,683	\$ 614,576	14%	\$ 640,619	4%
120	54	6015	512000	Vehicle Taxable Fringe Benefit	627	616	717	616	837	372	1,209	96%	1,209	0%
120	54	6015	515100	FICA	43,282	41,200	42,612	41,175	31,256	15,888	47,143	14%	49,007	4%
120	54	6015	515200	PERS	40,869	39,474	40,838	40,368	29,853	15,576	45,429	13%	48,046	6%
120	54	6015	515300	Health Insurance	142,967	166,254	146,302	166,254	90,658	45,329	135,987	-18%	135,987	0%
120	54	6015	515400	Worker's Compensation	10,458	12,596	12,452	12,596	4,354	2,177	6,531	-48%	7,184	10%
120	54	6015	515500	Unemployment Compensation	-	-	-	-	568	-	568	#DIV/0!	-	-100%
120	54	6015	521000	Advertising, Dues & Subscriptions	180	-	-	100	995	-	995	895%	100	-90%
120	54	6015	523000	Utilities	97,727	81,867	80,139	95,000	51,333	25,667	77,000	-19%	80,000	4%
120	54	6015	525200	Rentals	14,244	12,156	12,159	8,500	5,722	2,600	8,322	-2%	8,500	2%
120	54	6015	526000	Maintenance of Vehicles & Equipment	21,358	7,994	7,636	15,000	10,401	5,200	15,601	4%	15,000	-4%
120	54	6015	526200	Maintenance Buildings & Grounds	184,029	74,191	77,821	40,000	71,471	35,736	107,207	168%	40,000	-63%
120	54	6015	531000	Office Supplies	7,499	4,815	4,354	6,000	3,218	1,609	4,826	-20%	6,000	24%
120	54	6015	531010	Computer Supplies and Service	60,368	16,736	17,372	16,000	17,348	5,000	22,348	40%	16,000	-28%
120	54	6015	532420	Op Supplies-Janitorial	10,544	741	3,086	-	744	-	744	#DIV/0!	-	-100%
120	54	6015	541100	Travel Transportation, Mileage	1,400	663	636	300	-	-	-	-100%	300	#DIV/0!
120	54	6015	544500	Election Expenses	-	-	-	-	-	-	-	100%	-	#DIV/0!
120	54	6015	560000	Capital Outlay	24,812	-	-	-	-	54,490	54,490	100%	-	-100%
120	54	6015	573000	Cont to Ret Systems Ded from	52,685	44,671	55,797	48,800	-	57,176	57,176	17%	60,000	5%
<b>Total Expenditures</b>					<b>\$ 1,278,196</b>	<b>\$ 1,042,075</b>	<b>\$ 1,058,219</b>	<b>\$ 1,028,951</b>	<b>\$ 725,649</b>	<b>\$ 474,503</b>	<b>\$ 1,200,152</b>	<b>17%</b>	<b>\$ 1,107,952</b>	<b>-8%</b>

**LIVINGSTON PARISH COUNCIL**  
**Health Unit Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL	CODE	2018 Actual	2019 Final	2019 Actual	2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021
						Adopted		Projected	Actual	Remainder of	Adopted	Adopt/ 2020	Projected	Projected/
						Budget				2020	Budget	Original	2020 Adopted	
<b>Other Financing Sources (Uses)</b>														
120	63	6015	580101	Transfers to Admin Fund	\$ (95,000)	\$ (95,000)	\$ (95,000)	\$ (95,000)	\$ -	\$ (122,000)	\$ (122,000)	28%	\$ (127,000)	4%
120	63	6015	580102	Transfers to Animal Control	(50,000)	(50,000)	(50,000)	(50,000)	-	(50,000)	(50,000)	0%	(50,000)	0%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ (145,000)</b>	<b>\$ (145,000)</b>	<b>\$ (145,000)</b>	<b>\$ (145,000)</b>	<b>\$ -</b>	<b>\$ (172,000)</b>	<b>\$ (172,000)</b>	<b>19%</b>	<b>\$ (177,000)</b>	<b>3%</b>
<b>Revenues and Other Sources Over (Under)</b>														
<b>Expenditures and Other Uses</b>					<b>\$ 28,712</b>	<b>\$ 194,327</b>	<b>\$ 386,951</b>	<b>\$ 186,434</b>	<b>\$ (541,855)</b>		<b>\$ 274,053</b>		<b>\$ 325,736</b>	
<b>Beginning Fund Balance</b>					<b>7,272,595</b>	<b>7,301,307</b>	<b>7,301,307</b>	<b>7,495,634</b>	<b>7,688,259</b>		<b>7,688,259</b>		<b>7,962,312</b>	
<b>Ending Fund Balance</b>					<b>\$ 7,301,307</b>	<b>\$ 7,495,634</b>	<b>\$ 7,688,259</b>	<b>\$ 7,682,068</b>	<b>\$ 7,146,404</b>		<b>\$ 7,962,312</b>		<b>\$ 8,288,047</b>	

**LIVINGSTON PARISH COUNCIL**  
**Mosquito Abatement Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL	CODE	2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021
					Adopted	2019 Actual							
					2018 Actual	Budget	Actual	Actual	2020	Budget	Original	Projected	2020 Adopted
<b>Revenue</b>													
125	1101	6044	411000	Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
125	1254	6044	423070	Mosquito/Insect Control	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
125	16	6044	461000	Interest Earnings	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
125	16	6044	470000	Misc Revenue	32	-	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Revenue</b>					<b>\$ 32</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Expenditures</b>													
125	54	6044	521000	Advertising, Dues & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
125	54	6044	523000	Utilities	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
125	54	6044	526000	Maintenance of Vehicles & Equipment	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
125	54	6044	526200	Maintenance Buildings & Grounds	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
125	54	6044	528000	Professional Services	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
125	54	6044	529100	Insurance Fire & Casualty	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
125	54	6044	529650	Unemployment Compensation Claims	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
125	54	6044	531000	Office Supplies	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
125	54	6044	531010	Computer Supplies and Service	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Expenditures</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Other Financing Sources (Uses)</b>													
125	63	6044	580170	Transfers to Other Special Revenue Funds	\$ (22,764)	\$ (10,559)	\$ (10,559)	\$ -	\$ 5,000	\$ 5,000	#DIV/0!	\$ -	-100%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ (22,764)</b>	<b>\$ (10,559)</b>	<b>\$ (10,559)</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>-100%</b>
<b>Revenues and Other Sources Over (Under)</b>													
<b>Expenditures and Other Uses</b>					<b>\$ (22,732)</b>	<b>\$ (10,559)</b>	<b>\$ (10,559)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>		<b>\$ -</b>	
<b>Beginning Fund Balance</b>					<b>148,704</b>	<b>125,972</b>	<b>125,972</b>	<b>115,413</b>	<b>115,413</b>	<b>115,413</b>		<b>120,413</b>	
<b>Ending Fund Balance</b>					<b>\$ 125,972</b>	<b>\$ 115,413</b>	<b>\$ 115,413</b>	<b>\$ 115,413</b>	<b>\$ 115,413</b>	<b>\$ 120,413</b>		<b>\$ 120,413</b>	

**LIVINGSTON PARISH COUNCIL**  
**Mosquito Abatement 2 & 3 Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final		2020		2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021
					2018 Actual	Adopted Budget	2019 Actual	Projected	Actual	Remainder of 2020	Adopted Budget	Adopt/ 2020 Original	Projected	Projected/ 2020 Adopted
<b>Revenue</b>														
126	1101	6044	411000	Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
126	1254	6044	423070	Mosquito/Insect Control	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
126	16	6044	470000	Misc Revenue	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Revenue</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Expenditures</b>														
126	54	6044	521000	Advertising, Dues & Subscriptions	\$ -	\$ 3,958	\$ 3,958	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
126	54	6044	523000	Utilities	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
126	54	6044	526000	Maintenance of Vehicles & Equipment	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
126	54	6044	526200	Maintenance Buildings & Grounds	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
126	54	6044	528000	Professional Services	-	5,000	-	-	-	-	-	#DIV/0!	-	#DIV/0!
126	54	6044	529100	Insurance Fire & Casualty	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
126	54	6044	529650	Unemployment Compensation Claims	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
126	54	6044	531000	Office Supplies	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
126	54	6044	531010	Computer Supplies and Service	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
126	54	6044	544500	Election Expenses	-	24,365	24,365	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Expenditures</b>					<b>\$ -</b>	<b>\$ 33,323</b>	<b>\$ 28,323</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Other Financing Sources (Uses)</b>														
126	63	6044	485170	Transfers from Other Special Revenue Func	\$ 22,764	\$ 10,559	\$ 10,559	\$ -	\$ -	\$ (5,000)	\$ (5,000)	#DIV/0!	\$ -	-100%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ 22,764</b>	<b>\$ 10,559</b>	<b>\$ 10,559</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (5,000)</b>	<b>\$ (5,000)</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>-100%</b>
<b>Revenues and Other Sources Over (Under)</b>														
<b>Expenditures and Other Uses</b>					<b>\$ 22,764</b>	<b>\$ (22,764)</b>	<b>\$ (17,764)</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ (5,000)</b>		<b>\$ -</b>	
<b>Beginning Fund Balance</b>					<b>-</b>	<b>22,764</b>	<b>22,764</b>	<b>(0)</b>	<b>5,000</b>		<b>5,000</b>		<b>(0)</b>	
<b>Ending Fund Balance</b>					<b>\$ 22,764</b>	<b>\$ (0)</b>	<b>\$ 5,000</b>	<b>\$ (0)</b>	<b>\$ 5,000</b>		<b>\$ (0)</b>		<b>\$ (0)</b>	



LIVINGSTON PARISH COUNCIL

Jail Fund

2021 Original Budget

FUND	FC	DEPT	GL	CODE	2019 Final		2019 Actual	2020 Projected	2020 YTD Actual	Estimate Remainder of 2020	2020 Final Adopted Budget	% Chg 2020 Adopt/ Original	2021 Projected	% Chg 2021 Projected/ Adopted
					2018 Actual	Adopted Budget								
<b>Revenue</b>														
130	1102	5623	412000	Gen Sales & Use	\$ 4,613,350	\$ 4,500,000	\$ 4,786,049	\$ 4,500,000	\$ 3,950,140	\$ 1,049,860	\$ 5,000,000	11%	\$ 5,000,000	0%
130	17	5623	419900	Misc	-	64	-	600	76	-	76	-87%	600	695%
130	17	5623	431010	Federal Grants	-	-	(10,574)	-	23,061	79,188	102,248	#DIV/0!	-	-100%
130	1452	5623	442068	Fees for Medical Co-pays - prisoners	59,916	44,074	57,197	40,000	34,662	5,000	39,662	-1%	40,000	1%
130	17	5623	492000	Refunds of Expenditures	1,201	1,088	1,502	2,500	1,032	-	1,032	-59%	1,000	-3%
<b>Total Revenue</b>					<b>\$ 4,674,467</b>	<b>\$ 4,545,226</b>	<b>\$ 4,834,174</b>	<b>\$ 4,543,100</b>	<b>\$ 4,008,970</b>	<b>\$ 1,134,048</b>	<b>\$ 5,143,018</b>	<b>13%</b>	<b>\$ 5,041,600</b>	<b>-2%</b>
<b>Expenditures</b>														
130	52	5623	511100	Primary (Executive) Salaries Regular	\$ 414,177	\$ 399,058	\$ 411,092	\$ 404,256	\$ 332,790	\$ 152,361	\$ 485,151	20%	\$ 467,792	-4%
130	52	5623	515100	FICA	31,685	30,528	31,448	30,926	25,458	11,656	37,114	20%	35,786	-4%
130	52	5623	515200	PERS	26,287	26,675	26,000	28,907	21,229	10,681	31,910	10%	32,978	3%
130	52	5623	515300	Health Insurance	93,847	81,968	74,422	81,968	57,409	28,705	86,114	5%	86,114	0%
130	52	5623	515400	Worker's Compensation	2,516	2,689	2,746	2,689	586	293	879	-67%	966	10%
130	52	5623	515500	Unemployment Compensation	-	-	-	-	455	-	455	#DIV/0!	-	-100%
130	52	5623	521000	Advertising, Dues & Subscriptions	22,776	22,440	20,190	21,420	18,691	3,594	22,285	4%	21,600	-3%
130	52	5623	523000	Utilities	426,434	461,640	477,348	450,000	340,486	170,243	510,729	13%	500,000	-2%
130	52	5623	525200	Rentals	30,078	30,415	30,402	4,800	3,155	1,578	4,733	-1%	4,800	1%
130	52	5623	526000	Maintenance of Vehicles & Equipment	95,646	60,516	29,568	60,000	2,151	1,536	3,687	-94%	5,000	36%
130	52	5623	526200	Maintenance Buildings	108,612	301,000	311,983	60,000	123,551	66,184	189,735	216%	60,000	-68%
130	52	5623	528100	Professional Svcs Medical & Dental	758,880	609,911	567,548	600,000	221,808	110,904	332,713	-45%	600,000	80%
130	52	5623	531000	Office Supplies	6,064	2,448	4,731	2,500	11,482	1,000	12,482	399%	2,500	-80%
130	52	5623	531010	Computer Supplies & Service	6,866	8,000	6,944	5,000	5,042	5,000	10,042	101%	5,000	-50%
130	52	5623	532400	Op Supplies Uniforms & Related Items	1,730	4,283	1,904	2,000	2,910	750	3,660	83%	2,000	-45%
130	52	5623	532420	Op Supplies-Janitorial	66,948	62,668	68,485	50,000	49,401	24,700	74,101	48%	50,000	-33%
130	52	5623	541000	Travel	2,579	4,711	5,023	5,000	236	1,000	1,236	-75%	5,000	305%
130	52	5623	553000	Paying Agent Fees	4,000	5,500	5,500	4,000	4,000	-	4,000	0%	4,000	0%
130	52	5623	560000	Capital Outlay	398,348	-	25,250	155,000	-	61,200	61,200	-61%	155,000	153%
130	52	5623	571100	Feeding & maint of Prisoners	1,588,914	1,715,991	1,775,011	1,500,000	877,832	438,916	1,316,747	-12%	1,500,000	14%
130	52	5623	571400	Comm &/or Allow Deducted fro Tax Co	67,609	65,849	69,379	67,500	58,079	15,436	73,515	9%	75,000	2%
<b>Total Expenditures</b>					<b>\$ 4,153,994</b>	<b>\$ 3,896,289</b>	<b>\$ 3,944,974</b>	<b>\$ 3,535,966</b>	<b>\$ 2,156,750</b>	<b>\$ 1,105,736</b>	<b>\$ 3,262,486</b>	<b>-8%</b>	<b>\$ 3,613,537</b>	<b>11%</b>

LIVINGSTON PARISH COUNCIL

Jail Fund

2021 Original Budget

FUND	FC	DEPT	GL	CODE	2019 Final		2019 Actual	2020 Projected	2020 YTD Actual	Estimate Remainder of 2020	2020 Final Adopted Budget	% Chg 2020 Adopt/ Original	2021 Projected	% Chg 2021 Projected/ Adopted
					Adopted Budget	Budget								
<b>Other Financing Sources (Uses)</b>														
130	63	5623	580101	Transfers to Admin Fund	\$ (133,000)	\$ (133,000)	\$ (133,000)	\$ (133,000)	\$ -	\$ (91,000)	\$ (91,000)	-32%	\$ (93,000)	2%
130	63	5623	580315	Transfers to Jail Debt Service	(1,726,636)	(1,729,800)	(1,729,800)	(1,727,067)	(1,151,600)	(820,758)	(1,972,358)	14%	-	-100%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ (1,859,636)</b>	<b>\$ (1,862,800)</b>	<b>\$ (1,862,800)</b>	<b>\$ (1,860,067)</b>	<b>\$ (1,151,600)</b>	<b>\$ (911,758)</b>	<b>\$ (2,063,358)</b>	<b>11%</b>	<b>\$ (93,000)</b>	<b>-95%</b>
<b>Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>					<b>\$ (1,339,163)</b>	<b>\$ (1,213,863)</b>	<b>\$ (973,600)</b>	<b>\$ (852,933)</b>	<b>\$ 700,620</b>		<b>\$ (182,827)</b>		<b>\$ 1,335,063</b>	
<b>Beginning Fund Balance</b>					<b>(8,310,698)</b>	<b>(9,649,861)</b>	<b>(9,649,861)</b>	<b>(10,863,724)</b>	<b>(10,623,462)</b>		<b>(10,623,462)</b>		<b>(10,806,288)</b>	
<b>Ending Fund Balance</b>					<b>\$ (9,649,861)</b>	<b>\$ (10,863,724)</b>	<b>\$ (10,623,462)</b>	<b>\$ (11,716,656)</b>	<b>\$ (9,922,842)</b>		<b>\$ (10,806,288)</b>		<b>\$ (9,471,225)</b>	

**LIVINGSTON PARISH COUNCIL**  
**Livingston Office of Homeland Security & Emergency Preparedness Fund (LOHSEP)**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021	
					2018 Actual	Adopted Budget								2019 Actual
<b>Revenue</b>														
135	1352	5505	431010	Federal Grants	\$ 3,389,843	\$ 5,970,896	\$ 8,332,303	\$ 580,000	\$ 7,198,458	\$ 7,739,472	\$ 14,937,930	2476%	\$ 2,746,873	-82%
135	1352	5505	433300	State Grants	24,346	22,680	22,680	20,000	19,995	-	19,995	0%	20,000	0%
135	1352	5505	465010	Communication Tower Royalty	62,053	19,169	19,133	60,000	15,766	-	15,766	-74%	60,000	281%
135	16	5505	469500	Hazardous Waste	200	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
135	17	5505	470000	Misc Revenue	17,553	40,403	-	5,000	30,233	-	30,233	505%	10,000	-67%
<b>Total Revenue</b>					<b>\$ 3,493,995</b>	<b>\$ 6,053,148</b>	<b>\$ 8,374,117</b>	<b>\$ 665,000</b>	<b>\$ 7,264,452</b>	<b>\$ 7,739,472</b>	<b>\$15,003,924</b>	<b>2156%</b>	<b>\$ 2,836,873</b>	<b>-81%</b>
<b>Expenditures</b>														
135	52	5505	511100	Salaries	\$ 335,337	\$ 335,136	\$ 340,555	\$ 347,978	\$ 216,494	\$ 79,405	\$ 295,899	-15%	\$ 165,458	-44%
135	52	5505	512000	Vehicle Taxable Fringe Benefit	1,254	1,232	1,272	1,232	1,260	384	1,644	33%	1,248	-24%
135	52	5505	515100	FICA	25,749	25,707	26,150	26,620	16,755	6,074	22,829	-14%	12,657	-45%
135	52	5505	515200	PERS	23,920	24,925	25,539	25,311	14,966	5,955	20,921	-17%	12,409	-41%
135	52	5505	515300	Health Insurance	61,907	72,937	62,297	72,937	31,339	15,669	47,008	-36%	23,404	-50%
135	52	5505	515400	Worker's Compensation	2,758	6,519	6,638	6,519	894	447	1,341	-79%	1,475	10%
135	52	5505	521000	Advertising, Dues & Subscriptions	1,278	1,360	1,750	1,000	-	-	-	-100%	-	#DIV/0!
135	52	5505	523000	Utilities	29,056	31,447	30,127	30,000	19,892	9,946	29,838	-1%	30,000	1%
135	52	5505	524110	Postage Meter	-	131	131	-	-	-	-	#DIV/0!	-	0%
135	52	5505	525200	Rentals Equipment	19,656	24,897	24,073	25,000	13,392	5,269	18,661	-25%	20,000	7%
135	52	5505	526000	Maintenance of Vehicles and Equipment	49,610	12,502	10,868	15,000	8,067	3,000	11,067	-26%	12,000	8%
135	52	5505	526200	Maintenance of Buildings & Grounds	7,059	3,391	2,816	-	9,173	2,000	11,173	#DIV/0!	3,000	-73%
135	52	5505	531000	Office Supplies	8,123	1,940	2,139	1,500	1,637	546	2,183	46%	1,500	-31%
135	52	5505	531010	Computer Supplies & Service	18,443	23,597	18,316	15,000	16,395	2,500	18,895	26%	15,000	-21%
135	52	5505	532400	Op Supplies Uniforms & Related Items	318	100	400	250	-	-	-	-100%	250	#DIV/0!
135	52	5505	541000	Travel	132	4,801	5,820	1,000	32	1,000	1,032	3%	1,000	-3%
135	52	5505	541405	Training, Staff Development	-	-	-	500	-	-	-	-100%	500	#DIV/0!
135	52	5505	555555	Incidents	349	-	-	-	-	-	-	#DIV/0!	-	0%
135	52	5505	560000	Capital Outlay	-	-	-	-	24,450	-	24,450	#DIV/0!	-	-100%
135	52	5505	562000	Hazardous Waste Cleanup	16,212	-	-	-	-	-	-	#DIV/0!	-	100%
135	52	5505	562500	Communication Tower Maintenance	11,251	11,006	11,006	-	555	2,000	2,555	#DIV/0!	-	-100%
135	52	5505	576000	Grants	3,856,013	6,601,357	9,498,850	-	9,441,706	6,191,911	15,633,618	#DIV/0!	57,282	-100%
135	52	5505	576001	Grants - Capital Outlay	38,420	352,756	42,111	-	-	23,725	23,725	100%	20,000	-16%
135	52	5505	888888	DECLARED EMERGENCY PURCHASES	68,779	-	89,727	-	-	-	-	-100%	-	#DIV/0!
<b>Total Expenditures</b>					<b>\$ 4,575,627</b>	<b>\$ 7,535,740</b>	<b>\$10,200,585</b>	<b>\$ 569,846</b>	<b>\$ 9,817,006</b>	<b>\$ 6,349,832</b>	<b>\$16,166,839</b>	<b>2737%</b>	<b>\$ 377,183</b>	<b>-98%</b>

**LIVINGSTON PARISH COUNCIL**  
**Livingston Office of Homeland Security & Emergency Preparedness Fund (LOHSEP)**  
**2021 Original Budget**

<u>FUND</u>	<u>FC</u>	<u>DEPT</u>	<u>GL CODE</u>		<u>2018 Actual</u>	<u>2019 Final Adopted Budget</u>	<u>2019 Actual</u>	<u>2020 Projected</u>	<u>2020 YTD Actual</u>	<u>Estimate Remainder of 2020</u>	<u>2020 Final Adopted Budget</u>	<u>% Chg 2020 Adopt/ 2020 Original</u>	<u>2021 Projected</u>	<u>% Chg 2021 Projected/ 2020 Adopted</u>
<b>Other Financing Sources (Uses)</b>														
135	18	5505	485001	Transfers from General Fund	\$ 1,287,000	\$ 1,495,000	\$ 1,495,000	\$ -	\$ -	\$ 1,510,000	\$ 1,510,000	#DIV/0!	\$ (2,200,000)	-246%
135	63	5505	580101	Transfers to Admin Fund	(9,000)	(9,000)	(9,000)	(9,000)	-	-	-	-100%	-	#DIV/0!
<b>Total Other Financing Sources (Uses)</b>					<b>\$ 1,278,000</b>	<b>\$ 1,486,000</b>	<b>\$ 1,486,000</b>	<b>\$ (9,000)</b>	<b>\$ -</b>	<b>\$ 1,510,000</b>	<b>\$ 1,510,000</b>	<b>-16878%</b>	<b>\$ (2,200,000)</b>	<b>-246%</b>
<b>Revenues and Other Sources Over (Under)</b>														
<b>Expenditures and Other Uses</b>														
					\$ 196,368	\$ 3,408	\$ (340,468)	\$ 86,154	\$ (2,552,554)		\$ 347,085		\$ 259,690	
<b>Beginning Fund Balance</b>					<b>(194,732)</b>	<b>442</b>	<b>1,636</b>	<b>3,850</b>	<b>(338,832)</b>		<b>(338,832)</b>		<b>8,253</b>	
<b>Ending Fund Balance</b>					<b>\$ 1,636</b>	<b>\$ 3,850</b>	<b>\$ (338,832)</b>	<b>\$ 90,004</b>	<b>\$ (2,891,386)</b>		<b>\$ 8,253</b>		<b>\$ 267,943</b>	

LIVINGSTON PARISH COUNCIL  
Road Fund  
2021 Original Budget

FUND	FC	DEPT	GL CODE		2019 Final	2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021		
					2018 Actual			Adopted Budget	2019 Actual	Projected		Remainder of 2020	Adopted Budget	Adopt/ 2020 Original
<b>Revenue</b>														
145	1101	5700	411000	Ad Valorem Taxes	\$ 2,606,217	\$ 2,440,000	\$ 2,856,452	\$ 2,440,000	\$ 141,133	\$ 2,958,867	\$ 3,100,000	27%	\$ 3,100,000	0%
145	1102	5700	412000	Gen Sales & Use	13,840,049	13,500,000	14,358,148	13,500,000	9,029,233	5,970,767	15,000,000	11%	15,000,000	0%
145	1353	5700	431000	Federal Grants	1,023	460,441	125,434	6,930,578	1,629,053	5,775,608	7,404,660	7%	5,108,017	-31%
145	1353	5700	433300	State Grants	561,739	813,223	1,304,537	6,360,363	212,725	1,723,037	1,935,762	-70%	5,151,813	166%
145	1353	5700	433350	State Shared Revenue	332,272	248,133	248,841	248,133	166,838	83,419	250,257	1%	250,257	0%
145	26	5700	443051	Sales	114,583	126,207	122,496	10,000	2,841	-	2,841	-72%	-	-100%
145	16	5700	461000	Interest Earnings	13,083	18,465	18,150	10,000	13,950	2,000	15,950	60%	12,000	-25%
145	17	5700	470000	Misc Revenue	15,361	-	-	-	-	-	-	#DIV/0!	-	0%
145	17	5700	492000	Refunds of Expenditures	13,511	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Revenue</b>					<b>\$ 17,497,838</b>	<b>\$ 17,606,469</b>	<b>\$ 19,034,058</b>	<b>\$ 29,499,074</b>	<b>\$ 11,195,773</b>	<b>\$ 16,513,697</b>	<b>\$ 27,709,470</b>	<b>-6%</b>	<b>\$ 28,622,086</b>	<b>3%</b>
<b>Expenditures</b>														
145	53	5700	511100	Salaries	\$ 2,724,653	\$ 2,697,713	\$ 2,721,165	\$ 2,606,531	\$ 1,817,946	\$ 874,822	\$ 2,692,768	3%	\$ 2,713,925	1%
145	53	5700	512000	Taxable Fringe Benefit	7,496	5,801	6,081	7,519	7,158	3,264	10,422	39%	10,422	0%
145	53	5700	515100	FICA	209,011	206,699	208,099	199,400	140,168	66,924	207,092	4%	207,615	0%
145	53	5700	515200	PERS	196,681	193,968	192,193	189,172	129,294	873,390	1,002,685	430%	199,008	-80%
145	53	5700	515300	Benefits	752,552	868,701	768,551	868,701	467,085	233,543	700,628	-19%	700,628	0%
145	53	5700	515400	Workers Compensation	322,298	366,130	357,105	325,000	98,712	42,091	140,803	-57%	154,883	10%
145	53	5700	515500	Unemployment Compensation Claims	803	198	198	-	-	-	-	#DIV/0!	-	#DIV/0!
145	53	5700	521000	Advertising, Dues & Subscriptions	2,646	322	3,308	2,500	1,394	200	1,594	-36%	2,500	57%
145	53	5700	523000	Utilities	48,478	52,019	46,790	40,000	33,486	13,788	47,274	18%	48,000	2%
145	53	5700	523510	Environmental Fees and Permits	62,757	52,302	50,111	100,000	103,487	-	103,487	3%	100,000	-3%
145	53	5700	524110	Printing and Postage	-	500	-	500	71	75	146	-71%	250	72%
145	53	5700	525200	Rentals	494,158	440,047	473,125	450,000	337,733	112,578	450,311	0%	450,000	0%
145	53	5700	526000	Maintenance of Vehicles & Equipment	697,890	690,824	640,085	600,000	313,509	156,755	470,264	-22%	600,000	28%
145	53	5700	526200	Maintenance Buildings & Grounds	37,773	18,648	24,750	15,000	18,854	5,000	23,854	59%	15,000	-37%
145	53	5700	526800	Maintenance Roads & Streets	966,791	650,000	906,060	650,000	377,508	160,000	537,508	-17%	650,000	21%
145	53	5700	526810	Asphalt Overlay Program	1,472,685	12,710,524	5,438,446	2,000,000	5,235,173	5,479,301	10,714,473	436%	7,000,000	-35%
145	53	5700	526850	Maintenance of Ditches	26,274	199,360	69,289	500,000	239,904	119,952	359,857	-28%	500,000	39%
145	53	5700	526900	Maintenance of Bridges	9,467	129,211	21,909	200,000	4,372	20,000	24,372	-88%	200,000	721%
145	53	5700	529100	Insurance Fire & Casualty	13,048	10,424	11,365	5,000	2,748	1,952	4,700	-6%	5,000	6%
145	53	5700	531000	Office Supplies	9,058	8,981	9,318	10,000	6,544	3,272	9,816	-2%	10,000	2%
145	53	5700	531010	Computer Supplies and Service	22,120	21,336	25,701	15,000	12,224	4,500	16,724	11%	15,000	-10%
145	53	5700	532000	Operating Supplies	67,069	73,524	78,205	40,000	36,861	18,431	55,292	38%	60,000	9%
145	53	5700	532420	Op Supplies Janitorial	2,995	2,923	3,393	4,000	2,649	1,091	3,739	-7%	4,000	7%
145	53	5700	541000	Travel Transportation, Mileage	2,480	3,181	2,636	500	397	-	397	-21%	500	26%
145	53	5700	551000	Long-Term Debt Redeemed	95,535	41,630	41,393	-	-	-	-	100%	-	#DIV/0!
145	53	5700	552000	Interest on Long-Term Debt	4,375	-	237	-	-	-	-	100%	-	#DIV/0!

**LIVINGSTON PARISH COUNCIL**  
**Road Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL CODE		2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021	
					2018 Actual	Adopted Budget								2019 Actual
145	53	5700	553000	Paying Agent Fees	4,000	5,500	5,500	4,000	4,000	-	4,000	0%	4,000	0%
145	53	5700	560000	Capital Outlay	448,186	797,624	864,711	200,000	298,942	-	298,942	49%	200,000	-33%
145	53	5700	570000	Demolition of condemned properties	-	-	-	500,000	-	-	-	-100%	500,000	#DIV/0!
145	53	5700	571400	Comm &/or Allow Deducted fro Tax Co	202,828	197,546	208,137	197,546	133,457	88,251	221,707	12%	221,707	0%
145	53	5700	573000	Cont to Ret Systems Ded from	105,371	110,000	111,594	110,000	-	121,109	121,109	10%	121,109	0%
145	53	5700	576000	Grants	1,107,906	1,716,285	1,175,296	9,580,331	2,029,311	5,236,867	7,266,178	-24%	6,893,849	-5%
145	53	5700	576001	Grants - Capital Outlay	65,067	737,896	607,547	6,433,613	924,940	3,791,120	4,716,060	-27%	5,450,356	16%
<b>Total Expenditures</b>					<b>\$ 10,182,451</b>	<b>\$ 23,009,820</b>	<b>\$ 15,072,295</b>	<b>\$ 25,854,313</b>	<b>\$ 12,777,925</b>	<b>\$ 17,428,274</b>	<b>\$ 30,206,200</b>	<b>17%</b>	<b>\$ 27,037,752</b>	<b>-10%</b>
<b>Other Financing Sources (Uses)</b>														
			485001	Transfers from General Fund	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	0%	\$ -	-100%
145	63	5700	580101	Transfers to Admin Fund	(600,000)	(600,000)	(600,000)	(540,000)	-	(606,000)	(606,000)	12%	(622,000)	3%
145	63	5700	580170	Transfers to Hazard Mitigation	(441,000)	-	-	-	-	(18,162)	(18,162)	#DIV/0!	-	-100%
145	63	5700	580330	Transfers to Road Sinking	(4,658,133)	(4,661,067)	(4,661,067)	(4,663,967)	(3,109,167)	(2,226,593)	(5,335,760)	14%	-	-100%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ (5,699,133)</b>	<b>\$ (5,261,067)</b>	<b>\$ (5,261,067)</b>	<b>\$ (4,703,967)</b>	<b>\$ (3,109,167)</b>	<b>\$ (2,350,755)</b>	<b>\$ (5,459,921)</b>	<b>16%</b>	<b>\$ (622,000)</b>	<b>-89%</b>
<b>Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>					<b>\$ 1,616,255</b>	<b>\$ (10,664,417)</b>	<b>\$ (1,299,304)</b>	<b>\$ (1,059,206)</b>	<b>\$ (4,691,319)</b>		<b>\$ (7,956,651)</b>		<b>\$ 962,334</b>	
<b>Beginning Fund Balance</b>					<b>15,399,656</b>	<b>17,015,916</b>	<b>17,015,911</b>	<b>6,351,499</b>	<b>15,716,606</b>		<b>15,716,606</b>		<b>7,759,955</b>	
<b>Ending Fund Balance</b>					<b>\$ 17,015,911</b>	<b>\$ 6,351,499</b>	<b>\$ 15,716,606</b>	<b>\$ 5,292,293</b>	<b>\$ 11,025,287</b>		<b>\$ 7,759,955</b>		<b>\$ 8,722,289</b>	

**LIVINGSTON PARISH COUNCIL**  
**Livingston Parish Courthouse Fund (Deposits)**  
**2021 Original Budget**

FUND	FC	DEPT	GL	CODE	2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021	
					2018 Actual	Adopted Budget								2019 Actual
<b>Revenue</b>														
185	16	5622	431010	Federal Grants	\$ -	\$ -	\$ -	\$ 1,244	\$ -	\$ 1,244	#DIV/0!	\$ -	-100%	
185	16	5622	461000	Interest Earnings	27,200	29,147	24,453	8,485	6,061	14,545	-27%	20,000	38%	
185	17	5622	470000	Misc Revenue	2,884,420	3,284,773	2,782,651	794,422	397,211	1,191,633	-15%	1,400,000	17%	
<b>Total Revenue</b>					<b>\$ 2,911,620</b>	<b>\$ 3,313,920</b>	<b>\$ 2,807,104</b>	<b>\$ 1,420,000</b>	<b>\$ 804,150</b>	<b>\$ 403,271</b>	<b>\$ 1,207,422</b>	<b>-15%</b>	<b>\$ 1,420,000</b>	<b>18%</b>
<b>Expenditures</b>														
185	51	5622	511100	Salaries	\$ 4,518	\$ 27,170	\$ 27,185	\$ 27,248	\$ 19,591	\$ 9,315	\$ 28,906	6%	\$ 29,120	1%
185	51	5622	515100	FICA	346	2,078	2,080	2,084	1,499	713	2,211	6%	2,228	1%
185	51	5622	515200	PERS	339	2,038	2,039	2,044	1,428	699	2,126	4%	2,184	3%
185	51	5622	515300	Benefits	338	9,220	8,415	9,220	5,547	2,774	8,321	-10%	8,321	0%
185	51	5622	515400	Workers Compensation	195	1,871	1,836	1,871	645	215	860	-54%	946	10%
185	51	5622	523000	Utilities	-	-	778	-	647	225	872	#DIV/0!	900	3%
185	51	5622	526200	Maintenance of Buildings & Grounds	-	31,518	33,843	30,000	19,600	9,300	28,900	-4%	30,000	4%
185	51	5622	553000	Paying Agent Fees	4,000	4,000	4,000	4,000	7,500	-	7,500	88%	7,500	0%
185	51	5622	560000	Capital Outlay	1,903,961	1,723,048	1,723,048	-	-	-	-	#DIV/0!	-	100%
<b>Total Expenditures</b>					<b>\$ 1,913,695</b>	<b>\$ 1,800,943</b>	<b>\$ 1,803,223</b>	<b>\$ 76,467</b>	<b>\$ 56,456</b>	<b>\$ 23,240</b>	<b>\$ 79,696</b>	<b>100%</b>	<b>\$ 81,199</b>	<b>2%</b>
<b>Other Financing Sources (Uses)</b>														
185	63	5622	580000	Transfers out to Courthouse Debt Service	\$ (1,088,756)	\$ (1,090,240)	\$ (1,079,623)	\$ (1,089,656)	\$ (691,943)	\$ (352,207)	\$ (1,044,150)	-4%	\$ (1,055,994)	1%
185	63	5622	580001	Transfers to General Fund	(30,000)	(30,000)	(30,000)	(30,000)	-	(30,000)	(30,000)	100%	(30,000)	100%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ (1,118,756)</b>	<b>\$ (1,120,240)</b>	<b>\$ (1,109,623)</b>	<b>\$ (1,119,656)</b>	<b>\$ (691,943)</b>	<b>\$ (382,207)</b>	<b>\$ (1,074,150)</b>	<b>-4%</b>	<b>\$ (1,085,994)</b>	<b>1%</b>
<b>Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>					<b>\$ (120,831)</b>	<b>\$ 392,737</b>	<b>\$ (105,742)</b>	<b>\$ 223,877</b>	<b>\$ 55,751</b>		<b>\$ 53,576</b>		<b>\$ 252,807</b>	
<b>Beginning Fund Balance</b>					<b>1,875,156</b>	<b>1,754,325</b>	<b>1,754,325</b>	<b>2,147,062</b>	<b>1,648,583</b>		<b>1,648,583</b>		<b>1,702,159</b>	
<b>Ending Fund Balance</b>					<b>\$ 1,754,325</b>	<b>\$ 2,147,062</b>	<b>\$ 1,648,583</b>	<b>\$ 2,370,939</b>	<b>\$ 1,704,333</b>		<b>\$ 1,702,159</b>		<b>\$ 1,954,966</b>	

LIVINGSTON PARISH COUNCIL  
Parish Transportation Act Fund  
2021 Original Budget

<u>FUND</u>	<u>FC</u>	<u>DEPT</u>	<u>GL CODE</u>		<u>2018 Actual</u>	<u>2019 Final Adopted Budget</u>	<u>2019 Actual</u>	<u>2020 Projected</u>	<u>2020 YTD Actual</u>	<u>Estimate Remainder of 2020</u>	<u>2020 Final Adopted Budget</u>	<u>% Chg 2020 Adopt/ 2020 Original</u>	<u>2021 Projected</u>	<u>% Chg 2021 Projected/ 2020 Adopted</u>
<b>Revenue</b>														
225	1353	5700	433020	Parish Road Funds	\$ 1,050,282	\$ 1,144,279	\$ 1,109,458	\$ 1,000,000	\$ 745,806	\$ 248,602	\$ 994,408	-1%	\$ 1,000,000	1%
				<b>Total Revenue</b>	<b>\$ 1,050,282</b>	<b>\$ 1,144,279</b>	<b>\$ 1,109,458</b>	<b>\$ 1,000,000</b>	<b>\$ 745,806</b>	<b>\$ 248,602</b>	<b>\$ 994,408</b>	<b>-1%</b>	<b>\$ 1,000,000</b>	<b>1%</b>
<b>Expenditures</b>														
225	53	5700	526810	Asphalt Overlay Program	\$ 1,374,396	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	0%	\$ 1,100,000	10%
				<b>Total Expenditures</b>	<b>\$ 1,374,396</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>0%</b>	<b>\$ 1,100,000</b>	<b>10%</b>
				<b>Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>	<b>\$ (324,114)</b>	<b>\$ 144,279</b>	<b>\$ 109,458</b>	<b>\$ -</b>	<b>\$ 745,806</b>		<b>\$ (5,592)</b>		<b>\$ (100,000)</b>	
				<b>Beginning Fund Balance</b>	<b>1,369,395</b>	<b>1,045,281</b>	<b>1,045,281</b>	<b>1,189,560</b>	<b>1,154,739</b>		<b>1,154,739</b>		<b>1,149,147</b>	
				<b>Ending Fund Balance</b>	<b>\$ 1,045,281</b>	<b>\$ 1,189,560</b>	<b>\$ 1,154,739</b>	<b>\$ 1,189,560</b>	<b>\$ 1,900,545</b>		<b>\$ 1,149,147</b>		<b>\$ 1,049,147</b>	



LIVINGSTON PARISH COUNCIL  
Jail Debt Service Fund  
2021 Original Budget

FUND	FC	DEPT	GL CODE		2018 Actual	2019 Final Adopted Budget	2019 Actual	2020 Projected	2020 YTD Actual	Estimate Remainder of 2020	2020 Final Adopted Budget	% Chg 2020 Adopt/ 2020 Original	2021 Projected	% Chg 2021 Projected/ 2020 Adopted
<b>Revenue</b>														
315	16	5623	461000	Interest Earnings	\$ 10,755	\$ 15,649	\$ 15,454	\$ 10,000	\$ 4,713	\$ 20	\$ 4,733	-53%	\$ 1,200	-75%
<b>Total Revenue</b>					<b>\$ 10,755</b>	<b>\$ 15,649</b>	<b>\$ 15,454</b>	<b>\$ 10,000</b>	<b>\$ 4,713</b>	<b>\$ 20</b>	<b>\$ 4,733</b>	<b>-53%</b>	<b>\$ 1,200</b>	<b>-75%</b>
<b>Expenditures</b>														
315	59	5623	551000	Long-Term Debt Redeemed	\$ 1,475,000	\$ 1,535,000	\$ 1,535,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 1,600,000	0%	\$ 1,660,000	4%
315	60	5623	552000	Interest on Long-Term Debt	221,300	161,100	161,100	98,400	65,200	33,200	98,400	0%	33,200	-66%
<b>Total Expenditures</b>					<b>\$ 1,696,300</b>	<b>\$ 1,696,100</b>	<b>\$ 1,696,100</b>	<b>\$ 1,698,400</b>	<b>\$ 1,665,200</b>	<b>\$ 33,200</b>	<b>\$ 1,698,400</b>	<b>0%</b>	<b>\$ 1,693,200</b>	<b>0%</b>
<b>Other Financing Sources (Uses)</b>														
315	18	5623	485130	Transfers from Jail	\$ 1,726,636	\$ 1,729,800	\$ 1,729,800	\$ 1,727,067	\$ 1,151,600	\$ 820,758	\$ 1,972,358	14%	\$ -	-100%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ 1,726,636</b>	<b>\$ 1,729,800</b>	<b>\$ 1,729,800</b>	<b>\$ 1,727,067</b>	<b>\$ 1,151,600</b>	<b>\$ 820,758</b>	<b>\$ 1,972,358</b>	<b>14%</b>	<b>\$ -</b>	<b>-100%</b>
<b>Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>					<b>\$ 41,091</b>	<b>\$ 49,349</b>	<b>\$ 49,154</b>	<b>\$ 38,667</b>	<b>\$ (508,887)</b>		<b>\$ 278,691</b>		<b>\$ (1,692,000)</b>	
<b>Beginning Fund Balance</b>					<b>1,323,063</b>	<b>1,364,154</b>	<b>1,364,154</b>	<b>1,413,503</b>	<b>1,413,308</b>		<b>1,413,308</b>		<b>1,692,000</b>	
<b>Ending Fund Balance</b>					<b>\$ 1,364,154</b>	<b>\$ 1,413,503</b>	<b>\$ 1,413,308</b>	<b>\$ 1,452,170</b>	<b>\$ 904,422</b>		<b>\$ 1,692,000</b>		<b>\$ (0)</b>	

**LIVINGSTON PARISH COUNCIL**  
**Library Debt Service Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL	CODE		2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021	
						2018 Actual	Adopted Budget								2019 Actual
<b>Revenue</b>															
320	1101	7200	411000		Ad Valorem Taxes	\$ 766,810	\$ 750,000	\$ 856,048	\$ 800,000	\$ 49,771	\$ 800,229	\$ 850,000	6%	\$ 425,000	-50%
320	16	7200	461000		Interest Earnings	1,715	5,405	3,664	3,000	3,203	500	3,703	23%	4,000	8%
<b>Total Revenue</b>						<b>\$ 768,525</b>	<b>\$ 755,405</b>	<b>\$ 859,713</b>	<b>\$ 803,000</b>	<b>\$ 52,974</b>	<b>\$ 800,729</b>	<b>\$ 853,703</b>	<b>6%</b>	<b>\$ 429,000</b>	<b>-50%</b>
<b>Expenditures</b>															
320	59	7200	551000		Long-Term Debt Redeemed	\$ 570,000	\$ 590,000	\$ 590,000	\$ 605,000	\$ 605,000	\$ -	\$ 605,000	0%	\$ 625,000	3%
320	60	7200	552000		Interest on Long-Term Debt	99,931	88,331	88,331	76,381	76,381	-	76,381	0%	63,300	-17%
320	55	7200	553000		Paying Agent Fees	1,000	1,000	1,000	1,000	1,000	-	1,000	0%	1,000	0%
320	55	7200	573000		Cont to Ret Systems Ded from	31,611	28,385	33,478	32,980	-	31,295	31,295	-5%	16,621	-47%
<b>Total Expenditures</b>						<b>\$ 702,543</b>	<b>\$ 707,716</b>	<b>\$ 712,810</b>	<b>\$ 715,361</b>	<b>\$ 682,381</b>	<b>\$ 31,295</b>	<b>\$ 713,677</b>	<b>0%</b>	<b>\$ 705,921</b>	<b>-1%</b>
<b>Revenues Over (Under)</b>															
<b>Expenditures</b>						<b>\$ 65,982</b>	<b>\$ 47,689</b>	<b>\$ 146,903</b>	<b>\$ 87,639</b>	<b>\$ (629,407)</b>		<b>\$ 140,027</b>			<b>\$ (276,921)</b>
<b>Beginning Fund Balance</b>						<b>762,691</b>	<b>828,673</b>	<b>828,673</b>	<b>876,362</b>	<b>975,576</b>		<b>975,576</b>			<b>1,115,603</b>
<b>Ending Fund Balance</b>						<b>\$ 828,673</b>	<b>\$ 876,362</b>	<b>\$ 975,576</b>	<b>\$ 964,000</b>	<b>\$ 346,169</b>		<b>\$ 1,115,603</b>			<b>\$ 838,682</b>

**LIVINGSTON PARISH COUNCIL**  
**GOMESA Debt Service Fund**  
**2021 Original Budget**

<u>FUND</u>	<u>FC</u>	<u>DEPT</u>	<u>GL CODE</u>		2018 Actual	2019 Final Adopted Budget	2019 Actual	2020 Projected	2020 YTD Actual	Estimate Remainder of 2020	2020 Final Adopted Budget	% Chg 2020 Adopt/ 2020 Original	2021 Projected	% Chg 2021 Projected/ 2020 Adopted
<b>Revenue</b>														
325	16	6125	461000	Interest Earnings	\$ -	\$ 6,396	\$ 9,266	\$ 6,000	\$ 2,365	\$ 66	\$ 2,431	-59%	\$ 6,000	147%
<b>Total Revenue</b>					<b>\$ -</b>	<b>\$ 6,396</b>	<b>\$ 9,266</b>	<b>\$ 6,000</b>	<b>\$ 2,365</b>	<b>\$ 66</b>	<b>\$ 2,431</b>	<b>-59%</b>	<b>\$ 6,000</b>	<b>147%</b>
<b>Expenditures</b>														
325	59	6125	551000	Long-Term Debt Redeemed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ 270,000	#DIV/0!
325	60	6125	552000	Interest on Long-Term Debt	-	157,667	372,667	430,000	215,000	215,000	430,000	0%	430,000	0%
325	60	6125	553000	Paying Agent Fees	-	-	4,500	-	-	4,500	4,500	#DIV/0!	4,500	
<b>Total Expenditures</b>					<b>\$ -</b>	<b>\$ 157,667</b>	<b>\$ 377,167</b>	<b>\$ 430,000</b>	<b>\$ 215,000</b>	<b>\$ 219,500</b>	<b>\$ 434,500</b>	<b>1%</b>	<b>\$ 704,500</b>	<b>62%</b>
<b>Other Financing Sources (Uses)</b>														
325	18	6125	485001	Transfers from General Fund	\$ 315,334	\$ 625,883	\$ 1,482,128	\$ 783,550	\$ 1,342,810	\$ (774,550)	\$ 568,260	-27%	\$ 783,550	38%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ 315,334</b>	<b>\$ 625,883</b>	<b>\$ 1,482,128</b>	<b>\$ 783,550</b>	<b>\$ 1,342,810</b>	<b>\$ (774,550)</b>	<b>\$ 568,260</b>	<b>-27%</b>	<b>\$ 783,550</b>	<b>38%</b>
<b>Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>					<b>\$ 315,334</b>	<b>\$ 474,613</b>	<b>\$ 1,114,227</b>	<b>\$ 359,550</b>	<b>\$ 1,130,175</b>		<b>\$ 136,191</b>		<b>\$ 85,050</b>	
<b>Beginning Fund Balance</b>					<b>-</b>	<b>315,334</b>	<b>315,334</b>	<b>789,946</b>	<b>1,429,560</b>		<b>1,429,560</b>		<b>1,565,751</b>	
<b>Ending Fund Balance</b>					<b>\$ 315,334</b>	<b>\$ 789,946</b>	<b>\$ 1,429,560</b>	<b>\$ 1,149,496</b>	<b>\$ 2,559,735</b>		<b>\$ 1,565,751</b>		<b>\$ 1,650,801</b>	

**LIVINGSTON PARISH COUNCIL**  
**Road Debt Service Fund**  
**2021 Original Budget**

FUND FC DEPT GL CODE	2019 Final		2019 Actual	2020 Projected	2020 YTD Actual	Estimate Remainder of 2020	2020 Final		% Chg 2020 Adopt/ 2020 Original	2021 Projected	% Chg 2021 Projected/ 2020 Adopted
	2018 Actual	Adopted Budget					Adopted Budget	Budget			
<b>Revenue</b>											
330 16 5700 461000	\$ 28,808	\$ 41,752	\$ 41,303	\$ 30,000	\$ 12,657	\$ 82	\$ 12,739	-58%	\$ 4,000	-69%	
	<b>\$ 28,808</b>	<b>\$ 41,752</b>	<b>\$ 41,303</b>	<b>\$ 30,000</b>	<b>\$ 12,657</b>	<b>\$ 82</b>	<b>\$ 12,739</b>	<b>-58%</b>	<b>\$ 4,000</b>	<b>-69%</b>	
<b>Expenditures</b>											
330 59 5700 551000	\$ 3,985,000	\$ 4,140,000	\$ 4,140,000	\$ 4,310,000	\$ 4,310,000	\$ -	\$ 4,310,000	0%	\$ 4,485,000	4%	
330 60 5700 552000	597,100	434,600	434,600	265,600	175,900	89,700	265,600	0%	89,700	-66%	
	<b>\$ 4,582,100</b>	<b>\$ 4,574,600</b>	<b>\$ 4,574,600</b>	<b>\$ 4,575,600</b>	<b>\$ 4,485,900</b>	<b>\$ 89,700</b>	<b>\$ 4,575,600</b>	<b>0%</b>	<b>\$ 4,574,700</b>	<b>0%</b>	
<b>Other Financing Sources (Uses)</b>											
330 18 5700 485145	\$ 4,658,133	\$ 4,661,067	\$ 4,661,067	\$ 4,663,967	\$ 3,109,167	\$ 2,226,593	\$ 5,335,760	14%	\$ -	-100%	
	<b>\$ 4,658,133</b>	<b>\$ 4,661,067</b>	<b>\$ 4,661,067</b>	<b>\$ 4,663,967</b>	<b>\$ 3,109,167</b>	<b>\$ 2,226,593</b>	<b>\$ 5,335,760</b>	<b>14%</b>	<b>\$ -</b>	<b>-100%</b>	
<b>Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>											
	\$ 104,842	\$ 128,219	\$ 127,769	\$ 118,367	\$ (1,364,076)		\$ 772,899		\$ (4,570,700)		
<b>Beginning Fund Balance</b>	<b>3,565,190</b>	<b>3,670,032</b>	<b>3,670,032</b>	<b>3,798,251</b>	<b>3,797,801</b>		<b>3,797,801</b>		<b>4,570,700</b>		
<b>Ending Fund Balance</b>	<b>\$ 3,670,032</b>	<b>\$ 3,798,251</b>	<b>\$ 3,797,801</b>	<b>\$ 3,916,618</b>	<b>\$ 2,433,725</b>		<b>\$ 4,570,700</b>		<b>\$ (0)</b>		

**LIVINGSTON PARISH COUNCIL**  
**Live Oak Debt Service Fund**  
**2021 Original Budget**

<u>FUND FC DEPTGL CODE</u>	2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021	
	2018 Actual	Adopted Budget								2019 Actual
<b>Expenditures</b>										
350 59 7012 551000	\$ 130,000	\$ 140,000	\$ 140,000	\$ 145,000	\$ -	\$ 145,000	\$ 145,000	0%	\$ 145,000	0%
350 60 7012 552000	213,699	200,740	200,740	197,853	98,926	98,926	197,853	0%	194,778	-2%
350 55 7012 560000	259,013	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Expenditures</b>	<b>\$ 602,712</b>	<b>\$ 340,740</b>	<b>\$ 340,740</b>	<b>\$ 342,853</b>	<b>\$ 98,926</b>	<b>\$ 243,926</b>	<b>\$ 342,853</b>	<b>0%</b>	<b>\$ 339,778</b>	<b>-1%</b>
<b>Other Financing Sources (Uses)</b>										
350 63 7012 434500	\$ 305,452	\$ 341,444	\$ 341,444	\$ 341,827	\$ 185,299	\$ 141,830	\$ 327,129	-4%	\$ 340,448	4%
<b>Total Other Financing Sources (Uses)</b>	<b>\$ 305,452</b>	<b>\$ 341,444</b>	<b>\$ 341,444</b>	<b>\$ 341,827</b>	<b>\$ 185,299</b>	<b>\$ 141,830</b>	<b>\$ 327,129</b>	<b>-4%</b>	<b>\$ 340,448</b>	<b>4%</b>
<b>Revenues and Other Sources Over (Under)</b>										
<b>Expenditures and Other Uses</b>	<b>\$ (297,260)</b>	<b>\$ 704</b>	<b>\$ 704</b>	<b>\$ (1,025)</b>	<b>\$ 86,373</b>		<b>\$ (15,723)</b>		<b>\$ 671</b>	
<b>Beginning Fund Balance</b>	<b>578,509</b>	<b>281,252</b>	<b>281,249</b>	<b>281,956</b>	<b>281,953</b>		<b>281,953</b>		<b>266,230</b>	
<b>Ending Fund Balance</b>	<b>\$ 281,249</b>	<b>\$ 281,956</b>	<b>\$ 281,953</b>	<b>\$ 280,931</b>	<b>\$ 368,326</b>		<b>\$ 266,230</b>		<b>\$ 266,901</b>	

42

**LIVINGSTON PARISH COUNCIL**  
**North Park Debt Service Fund**  
**2021 Original Budget**

<u>FUND</u>	<u>FC</u>	<u>DEPT</u>	<u>GL</u>	<u>CODE</u>		<b>2018 Actual</b>	<b>2019 Final Adopted Budget</b>	<b>2019 Actual</b>	<b>2020 Projected</b>	<b>2020 YTD Actual</b>	<b>Estimate Remainder of 2020</b>	<b>2020 Final Adopted Budget</b>	<b>Adopt/ 2020 Original</b>	<b>2021 Projected</b>	<b>% Chg 2021 Projected/ 2020 Adopted</b>
<b>Expenditures</b>															
355	59	7013	551000	Long-Term Debt Redeemed	\$	295,000	\$ 310,000	\$ 310,000	\$ 330,000	\$ -	\$ 330,000	\$ 330,000	0%	\$ 340,000	3%
355	60	7013	552000	Interest on Long-Term Debt		346,366	332,245	332,245	317,365	158,683	158,683	317,365	0%	307,465	-3%
<b>Total Expenditures</b>						<b>\$ 641,366</b>	<b>\$ 642,245</b>	<b>\$ 642,245</b>	<b>\$ 647,365</b>	<b>\$ 158,683</b>	<b>\$488,683</b>	<b>\$ 647,365</b>	<b>0%</b>	<b>\$ 647,465</b>	<b>0%</b>
<b>Other Financing Sources (Uses)</b>															
355	63	7013	434500	Transfers from Component Units	\$	632,179	\$ 643,525	\$ 622,733	\$ 647,390	\$ 398,421	269,760	\$ 668,181	3%	\$ 647,415	-3%
<b>Total Other Financing Sources (Uses)</b>						<b>\$ 632,179</b>	<b>\$ 643,525</b>	<b>\$ 622,733</b>	<b>\$ 647,390</b>	<b>\$ 398,421</b>	<b>\$269,760</b>	<b>\$ 668,181</b>	<b>3%</b>	<b>\$ 647,415</b>	<b>-3%</b>
<b>Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>						<b>\$ (9,187)</b>	<b>\$ 1,280</b>	<b>\$ (19,512)</b>	<b>\$ 25</b>	<b>\$ 239,738</b>		<b>\$ 20,816</b>		<b>\$ (50)</b>	
<b>Beginning Fund Balance</b>						<b>791,590</b>	<b>782,404</b>	<b>782,403</b>	<b>783,684</b>	<b>762,891</b>		<b>762,891</b>		<b>783,707</b>	
<b>Ending Fund Balance</b>						<b>\$ 782,403</b>	<b>\$ 783,684</b>	<b>\$ 762,891</b>	<b>\$ 783,709</b>	<b>\$ 1,002,630</b>		<b>\$ 783,707</b>		<b>\$ 783,657</b>	

**LIVINGSTON PARISH COUNCIL**  
**DMV Debt Service Fund**  
**2021 Original Budget**

<u>FUND</u>	<u>FC</u>	<u>DEPT</u>	<u>GL</u>	<u>CODE</u>	<u>2018 Actual</u>	<u>2019 Final Adopted Budget</u>	<u>2019 Actual</u>	<u>2020 Projected</u>	<u>2020 YTD Actual</u>	<u>Estimate Remainder of 2020</u>	<u>2020 Final Adopted Budget</u>	<u>% Chg 2020 Adopt/ Original</u>	<u>2021 Projected</u>	<u>% Chg 2021 Projected/ 2020 Adopted</u>
<b>Revenue</b>														
360	16	5350	461000	Interest Earnings	\$ 1,553	\$ 2,480	\$ 2,281	\$ 2,400	\$ 411	\$ 8	\$ 419	-83%	\$ 1,500	258%
<b>Total Revenue</b>					<b>\$ 1,553</b>	<b>\$ 2,480</b>	<b>\$ 2,281</b>	<b>\$ 2,400</b>	<b>\$ 411</b>	<b>\$ 8</b>	<b>\$ 419</b>	<b>-83%</b>	<b>\$ 1,500</b>	<b>258%</b>
<b>Expenditures</b>														
360	59	5350	551000	Long-Term Debt Redeemed	\$ 150,000	\$ 155,000	\$ 155,000	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	0%	\$ 165,000	3%
360	60	5350	552000	Interest on Long-Term Debt	132,980	128,800	128,800	124,275	62,138	62,138	124,275	0%	122,275	-2%
<b>Total Expenditures</b>					<b>\$ 282,980</b>	<b>\$ 283,800</b>	<b>\$ 283,800</b>	<b>\$ 284,275</b>	<b>\$ 62,138</b>	<b>\$ 222,138</b>	<b>\$ 284,275</b>	<b>0%</b>	<b>\$ 287,275</b>	<b>1%</b>
<b>Other Financing Sources (Uses)</b>														
360	18	5350	485001	Transfers from General Fund	\$ 283,253	\$ 283,958	\$ 283,958	\$ 285,275	\$ 189,517	\$ 95,758	\$ 285,275	0%	\$ 287,842	1%
<b>Total Other Financing Sources (Uses)</b>					<b>\$ 283,253</b>	<b>\$ 283,958</b>	<b>\$ 283,958</b>	<b>\$ 285,275</b>	<b>\$ 189,517</b>	<b>\$ 95,758</b>	<b>\$ 285,275</b>	<b>0%</b>	<b>\$ 287,842</b>	<b>1%</b>
<b>Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>					<b>\$ 1,826</b>	<b>\$ 2,638</b>	<b>\$ 2,440</b>	<b>\$ 3,400</b>	<b>\$ 127,790</b>		<b>\$ 1,419</b>		<b>\$ 2,067</b>	
<b>Beginning Fund Balance</b>					<b>101,537</b>	<b>103,363</b>	<b>103,363</b>	<b>106,001</b>	<b>105,803</b>		<b>105,803</b>		<b>107,222</b>	
<b>Ending Fund Balance</b>					<b>\$ 103,363</b>	<b>\$ 106,001</b>	<b>\$ 105,803</b>	<b>\$ 109,401</b>	<b>\$ 233,593</b>		<b>\$ 107,222</b>		<b>\$ 109,289</b>	

**LIVINGSTON PARISH COUNCIL**  
**Sewer 2 Debt Service Fund**  
**2021 Original Budget**

FUND	FC	DEPT	GL	CODE		2019 Final		2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021	
						Adopted	Actual								
						2018 Actual	Budget	Projected	Actual	of 2020	Budget	Adopt/ 2020	Original	Projected	2020 Adopted
<b>Expenditures</b>															
370	59	7006	551000		Long-Term Debt Redeemed	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	-	#DIV/0!	\$ -	#DIV/0!
370	60	7006	552000		Interest on Long-Term Debt	3,600	1,200	1,200	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Expenditures</b>						<b>\$ 63,600</b>	<b>\$ 61,200</b>	<b>\$ 61,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Other Financing Sources (Uses)</b>															
370	18	7006	468001		Transfers from Component Units	\$ 62,800	\$ 10,400	\$ 10,400	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	0%	\$ -	-100%
370	63	7006	580300		Transfer to Component Unit	-	(84,321)	(84,321)	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Other Financing Sources (Uses)</b>						<b>\$ 62,800</b>	<b>\$ (73,921)</b>	<b>\$ (73,921)</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>0%</b>	<b>\$ -</b>	<b>-100%</b>
<b>Revenues Over (Under)</b>						<b>\$ (800)</b>	<b>\$ (135,121)</b>	<b>\$ (135,121)</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ 3,000</b>			<b>\$ -</b>	
<b>Expenditures</b>															
<b>Beginning Fund Balance</b>						<b>132,921</b>	<b>132,121</b>	<b>132,121</b>	<b>(3,000)</b>	<b>(3,000)</b>		<b>(3,000)</b>			<b>0</b>
<b>Ending Fund Balance</b>						<b>\$ 132,121</b>	<b>\$ (3,000)</b>	<b>\$ (3,000)</b>	<b>\$ 0</b>	<b>\$ (3,000)</b>		<b>\$ 0</b>			<b>\$ 0</b>



**LIVINGSTON PARISH COUNCIL**  
**Courthouse Debt Service Fund**  
**2021 Original Budget**

FUND	FC	DEPTGL	CODE		2019 Final	2020	2020 YTD	Estimate	2020 Final	% Chg 2020	2021	% Chg 2021		
					Adopted			Remainder		Adopt/ 2020		Projected/		
					2018 Actual	Budget	2019 Actual	Original	Actual	of 2020	Budget	Original	2020 Adopted	
<b>Revenue</b>														
385	16	5622	461000	Interest Earnings	\$ 5,012	\$ 7,983	\$ 7,376	\$ 5,000	\$ 647	\$ 24	\$ 671	-87%	\$ 650	-3%
<b>Total Revenue</b>					<b>\$ 5,012</b>	<b>\$ 7,983</b>	<b>\$ 7,376</b>	<b>\$ 5,000</b>	<b>\$ 647</b>	<b>\$ 24</b>	<b>\$ 671</b>	<b>-87%</b>	<b>\$ 650</b>	<b>-3%</b>
<b>Expenditures</b>														
385	59	5622	551000	Long-Term Debt Redeemed	\$ 390,000	\$ 405,000	\$ 405,000	\$ 415,000	\$ -	\$ 415,000	\$ 415,000	0%	\$ 555,000	34%
385	60	5622	552000	Interest on Long-Term Debt	697,656	685,956	685,956	673,806	102,017	255,043	357,060	-47%	501,620	40%
385	52	5622	554010	Cost of Issuance	-	541,965	438,359	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Expenditures</b>					<b>\$1,087,656</b>	<b>\$ 1,632,921</b>	<b>\$1,529,316</b>	<b>\$1,088,806</b>	<b>\$ 102,017</b>	<b>\$ 670,043</b>	<b>\$ 772,060</b>	<b>-29%</b>	<b>\$1,056,620</b>	<b>37%</b>
<b>Other Financing Sources (Uses)</b>														
385	18	5622	458001	Transfers from Courthouse	\$ 1,088,756	\$ 1,090,240	\$ 1,079,623	\$ 1,089,656	\$ 691,943	\$ 352,207	\$ 1,044,150	-4%	\$ 1,055,994	1%
385	22	5622	482000	Proceeds from Refunding Bonds	-	16,070,000	16,070,000	-	-	-	-	#DIV/0!	-	#DIV/0!
385	22	5622	553001	Payment to Refunded Bond Escrow Agent	-	(14,870,000)	(14,880,000)	-	-	-	-	#DIV/0!	-	#DIV/0!
385	22	5622	553005	Premium (Discount) on Bond Issuance	-	-	(96,130)	-	-	-	-	0%	-	0%
385	22	5622	554005	Payment of interest to refunded bond esc	-	(658,035)	(933,899)	-	-	-	-	#DIV/0!	-	#DIV/0!
<b>Total Other Financing Sources (Uses)</b>					<b>\$1,088,756</b>	<b>\$ 1,632,205</b>	<b>\$1,239,593</b>	<b>\$1,089,656</b>	<b>\$ 691,943</b>	<b>\$ 352,207</b>	<b>\$1,044,150</b>	<b>-4%</b>	<b>\$1,055,994</b>	<b>1%</b>
<b>Revenues and Other Sources Over (Under)</b>					<b>\$ 6,112</b>	<b>\$ 7,267</b>	<b>\$ (282,346)</b>	<b>\$ 5,850</b>	<b>\$ 590,573</b>		<b>\$ 272,761</b>		<b>\$ 24</b>	
<b>Expenditures and Other Uses</b>														
<b>Beginning Fund Balance</b>					<b>364,079</b>	<b>370,191</b>	<b>370,191</b>	<b>377,458</b>	<b>87,845</b>		<b>87,845</b>		<b>360,605</b>	
<b>Ending Fund Balance</b>					<b>\$ 370,191</b>	<b>\$ 377,458</b>	<b>\$ 87,845</b>	<b>\$ 383,308</b>	<b>\$ 678,418</b>		<b>\$ 360,605</b>		<b>\$ 360,630</b>	

Parish of Livingston  
Authorized Positions

Finance

2020 Budget

- 1 Finance Director
- 1 Asst. Finance Director
- 1 HR/PR Specialist
- 1 Purchasing Agent
- 1 Finance Asst.
- 1 Accountant
- 1 Project Specialist (part time)
- 1 AP Clerk

8 2020 Budget

2021 Budget

- 1 Finance Director
- 1 HR/PR Manager
- 1 HR/PR Specialist
- 1 Purchasing Agent
- 1 Grant Liason
- 1 Grant Coordinator
- 1 Grant Coordinator
- 1 Project Specialist
- 1 AP Clerk

9 2021 Budget

President's Staff

2020 Budget

- 1 Chief of Staff
- 1 Executive Assistant
- 1 Administrative Assistant (Full-Time)
- 1 Receptionist
- 1 Logging/Residual Waste Insp.
- 1 Facilities Manager
- 1 Maintenance Assistant (Part Time)

7 2020 Budget

2021 Budget

- 1 Chief of Staff
- 1 Executive Assistant
- 1 Administrative Assistant (Full-Time)
- 1 Receptionist
- 1 Community Liason
- 1 Maintenance Assistant (Part Time)

6 2021 Budget

Animal Shelter

2020 Budget

- 1 Kennel Technician
- 1 Animal Control Tech
- 1 Animal Control Tech (Part-Time)

3 2020 Budget

2021 Budget

- 1 Animal Shelter Tech
- 1 Animal Shelter Tech
- 1 Animal Shelter Tech

3 2021 Budget

LOHSEP

2020 Budget

- 1 Director
- 1 Deputy Director
- 1 Grant Coordinator
- 1 Plan/Train Coordinator
- 1 Grant Coordinator
- 1 Administrative Asst.
- 1 Plan/Train Coordinator
- 1 File Clerk

8 2020 Budget

2021 Budget

- 1 Director (partial year)
- 1 Deputy Director
- 1 Plan/Train Coordinator
- 1 Administrative Asst.

4 2021 Budget

Facilities Department

2020 Budget

- 1 Janitor
- 1 Janitor
- 1 Janitor
- 1 Facilities Tech
- 1 Maintenance Asst.

5 2020 Budget

2021 Budget

- 1 Janitor
- 1 Janitor
- 1 Janitor
- 1 Janitor
- 1 Janitor
- 1 Sr Janitor
- 1 Facilities Manager
- 1 Maintenance Asst.
- 1 Facilities Tech

9 2021 Budget

Planning Department

2020 Budget

- 0.5 Clerical(50% Road 50%Planning)
- 0.5 Clerical (50% Planning 50% Road)
- 1 Planning Director Asst.
- 1 Project Manager
- 0.5 Clerical ( 50% Plan 50% Permit)

3.5 2020 Budget

2021 Budget

- 1 Planning Director Asst.
- 1 Clerical
- 1 Complaints Officer
- 1 Planning Secretary
- 1 Clerical

5 2021 Budget

Parish of Livingston  
Authorized Positions

Permit/Building Office

<u>2020 Budget</u>		<u>2021 Budget</u>	
1	Cashier/Utility Billing	1	Permit Clerk
1	Cashier/Utility Billing	1	Asst Permit Director
1	Clerical/Asst. Director	1	Cashier/Utility Billing
1	Asst. Permit Director	1	Cashier/Utility Billing
1	Inspector	1	Clerical
1	Inspector	1	Clerical
1	Inspector	1	Cashier/Utility Billing
0.5	Clerical 50% Permit 50%/Planning	1	Permit Clerk
1	Permit Director	1	Inspector
1	Clerical	1	Inspector
1	Clerical	1	Inspector
1	Cashier/Utility Billing	1	Inspector
1	Inspector	1	Permit Clerk
1	Permit Clerk	1	File Clerk (Part-Time)
		1	Permit Director
<u>13.5</u>	<u>2020 Budget</u>	<u>15</u>	<u>2021 Budget</u>

Council Staff

<u>2020 Budget</u>		<u>2021 Budget</u>	
1	Deputy Clerk	1	Clerk
1	Deputy Clerk	1	Deputy Clerk
1	Office Asst. 1	1	Deputy Clerk
1	Councilman	1	Councilman
1	Councilman	1	Councilman
1	Councilman	1	Councilman
1	Councilman	1	Councilman
1	Councilman	1	Councilman
1	Councilman	1	Councilman
1	Councilman	1	Councilman
1	Councilman	1	Councilman
1	Councilman	1	Councilman
1	Executive Assistant	1	Councilman
<u>13</u>	<u>2020 Budget</u>	<u>12</u>	<u>2021 Budget</u>

Utility Fund

<u>2020 Budget</u>		<u>2021 Budget</u>	
1	Mechanic	1	Mechanic
1	Utilities Foreman	1	Utilities Foreman
<u>2</u>	<u>2020 Budget</u>	<u>2</u>	<u>2021 Budget</u>

Mandated Cost Positions

<u>2020 Budget</u>		<u>2021 Budget</u>	
1	Court Operations	1	Court Operations
28	District Attorney	23	District Attorney
10	District Court	10	District Court
20	Justice of the Peace/Constables	20	Justice of the Peace/Constables
5	Registrar of Voters	4	Registrar of Voters
8	Ward II	8	Ward II
<u>72</u>	<u>2020 Budget</u>	<u>66</u>	<u>2021 Budget</u>

Department of Public Works

<u>2020 Budget</u>		<u>2021 Budget</u>	
1	Accountant		
1	Asst. Director DPW	1	ASST DJR DPW
1	Chief Mechanic Foreman	1	CHIEF MECH FOREMAN
1	Class A Foreman	1	CLASS A FOREMAN
1	Class A Foreman	1	CLASS A FOREMAN
1	Class A Foreman	1	CLASS A FOREMAN
1	Complaints Officer	1	CLERICAL
1	Flagger	1	CLERICAL
1	Flagger	1	COMPLAINTS OFFICER (PART TIME)
1	Flagger	1	PUBLIC WORKS DIRECTOR
1	Flagger	1	FLAGGER
1	Flagger	1	FLAGGER
1	Flagger	1	FLAGGER
1	Flagger	1	FLAGGER
1	Flagger	1	FLAGGER
1	Flagger	1	FLAGGER
1	Flagger	1	FLAGGER
1	Flagger	1	FLAGGER
1	Flagger	1	FLAGGER
1	Flagger	1	FLAGGER
1	Foreman	1	FLAGGER
1	INVENTORY MANAGER	1	FLAGGER
1	Lateral (Off Road Recep)	1	FLAGGER
1	Lateral Foreman	1	FOREMAN
1	Lateral Supervisor	1	FOREMAN

Parish of Livingston  
Authorized Positions

1	Mechanic Asst.	INVENTORY MANAGER
1	Mechanic Asst.	LATERAL (OFF ROAD RECEP)
1	MS4 Coordinator Part Time	LATERAL FOREMAN
1	Office Manager	LATERAL SUPERVISOR
1	OPER/CDL CLASS A	MECHANIC ASSISTANT
1	OPER/CDL CLASS A	MECHANIC ASSISTANT
1	OPER/CDL CLASS A	MECHANIC ASSISTANT
1	OPER/CDL CLASS A	MS4 COORDINATOR (PART TIME)
1	OPER/CDL CLASS A	OFFICE MGR.
1	Operator 1	OPER/ CDL CLASS A
1	Operator 1	OPER/ CDL CLASS A
1	Operator 1	OPER/ CDL CLASS A
1	Operator 1	OPER/ CDL CLASS A
1	Operator 2	OPERATOR 1
1	Operator 2	OPERATOR 1
1	Operator 2	OPERATOR 1
1	Operator 2	OPERATOR 1
1	Operator 2	OPERATOR 1 (PART TIME)
1	Operator 2	OPERATOR 2
1	Operator 2	OPERATOR 2
1	Operator 2	OPERATOR 2
1	Operator 2	OPERATOR 2
1	Operator 2	OPERATOR 2
1	Operator 3	OPERATOR 2
1	Operator 3	OPERATOR 2
1	Operator 3	OPERATOR 2
1	Operator 3	OPERATOR 2
1	Operator 3	OPERATOR 2
1	Operator 3	OPERATOR 3
1	Operator 3	OPERATOR 3
1	Operator 3	OPERATOR 3
1	Operator 3	OPERATOR 3
1	Operator 3	OPERATOR 3
1	Operator 3	OPERATOR 3
1	Operator 3	OPERATOR 3
1	Operator 3	OPERATOR 3
1	Operator 3	OPERATOR 3
1	Operator 3/CDL Operator	OPERATOR 3
1	Plan Foreman	OPERATOR 3 (PART TIME)
0.5	Planning Admin Asst 50% Planning 50% Road	PLAN FOREMAN
0.5	Project Mgr. 50% Planning 50% Road	SAFETY/RISK DIRECTOR
1	Public Works Director	SUPERVISOR
1	Safety/Risk Director	TRACTOR OPERATOR 1
1	Secretary	WAREHOUSE TECH
1	Secretary Clerk	WORKING FOREMAN
1	Supervisor	WORKING FOREMAN
1	Tractor Operator 1	
1	Warehouse Tech	
1	Working Foreman	
1	Working Foreman	
79	2020 Budget	75 2021 Budget

Coroner Department

2020 Budget		2021 Budget	
1	Chief Deputy Coroner	1	Chief Deputy Coroner
1	Dep. Coroner Nurse/Death	1	Dep. Coroner Nurse/Death
1	Dep. Coroner Nurse/Death	1	Dep. Coroner Nurse/Death
1	Dep. Coroner Nurse/Death (Part time)	1	Dep. Coroner Nurse/Death (Part time)
1	Dep. Coroner Nurse/Death	1	Dep. Coroner Nurse/Death
1	Dep. Coroner Nurse/Death (Part time)	1	Dep. Coroner Nurse/Death (Part time)
1	Dep. Coroner Nurse/Death (Part time)	1	Dep. Coroner Nurse/Death (Part time)
1	Dep. Coroner Nurse/Death (Part time)	1	Dep. Coroner Nurse/Death (Part time)
1	Receptionist	1	Receptionist
9	2020 Budget	9	2021 Budget

Health Unit		Jail	
1	Clerical	1	Clerical
1	Clerical	1	Clerical
1	Clerical	1	Clerical
1	Clerical	1	Clerical
1	Clerical	1	Clerical
1	Lab Tech	1	Lab Tech
1	Lab Tech	1	Lab Tech
1	LPN 2	1	LPN 2
1	Sanitarian I	1	Sanitarian I
1	Sanitarian II	1	Sanitarian II
1	Staff Nurse	1	Staff Nurse
11	2020 Budget	11	2021 Budget

48

Parish of Livingston  
Authorized Positions

2020 Budget

1 Medical Admin  
1 Jail Medical Staff  
1 Nursing Supr.  
1 LPN  
1 LPN  
1 Medical Coord.  
1 Medical Support  
1 Staff Nurse  
1 Paramedic  
1 P/T LPN  
1 P/T LPN  
1 P/T Medical Support

12 2020 Budget

2021 Budget

1 LPN  
1 LPN  
1 LPN  
1 LPN  
1 LPN (Part Time)  
1 Medical Admin  
1 Medical Support  
1 Medical Support  
1 Nursing Supr.  
1 Staff Nurse  
1 Medical Support

11 2021 Budget

**2019 TOTAL POSITIONS BY DEPT.**

8 FINANCE  
5 FACILITIES DEPT  
9 CORONER  
7 PRESIDENT'S STAFF  
3 ANIMAL SHELTER  
8 LOHSEP  
3.5 PLANNING  
13.5 PERMIT/BUILDING OFFICE  
13 COUNCIL STAFF  
2 UTILITY FUND  
79 PUBLIC WORKS DEPT.  
12 JAIL  
11 HEALTH UNIT  
72 MANDATED COST POSITIONS

246

**2020 TOTAL POSITIONS BY DEPT.**

9 FINANCE  
9 FACILITIES DEPT  
9 CORONER  
6 PRESIDENT'S STAFF  
3 ANIMAL SHELTER  
4 LOHSEP  
5 PLANNING  
15 PERMIT/BUILDING OFFICE  
12 COUNCIL STAFF  
2 UTILITY FUND  
75 PUBLIC WORKS DEPT.  
11 JAIL  
11 HEALTH UNIT  
66 MANDATED COST POSITIONS

237